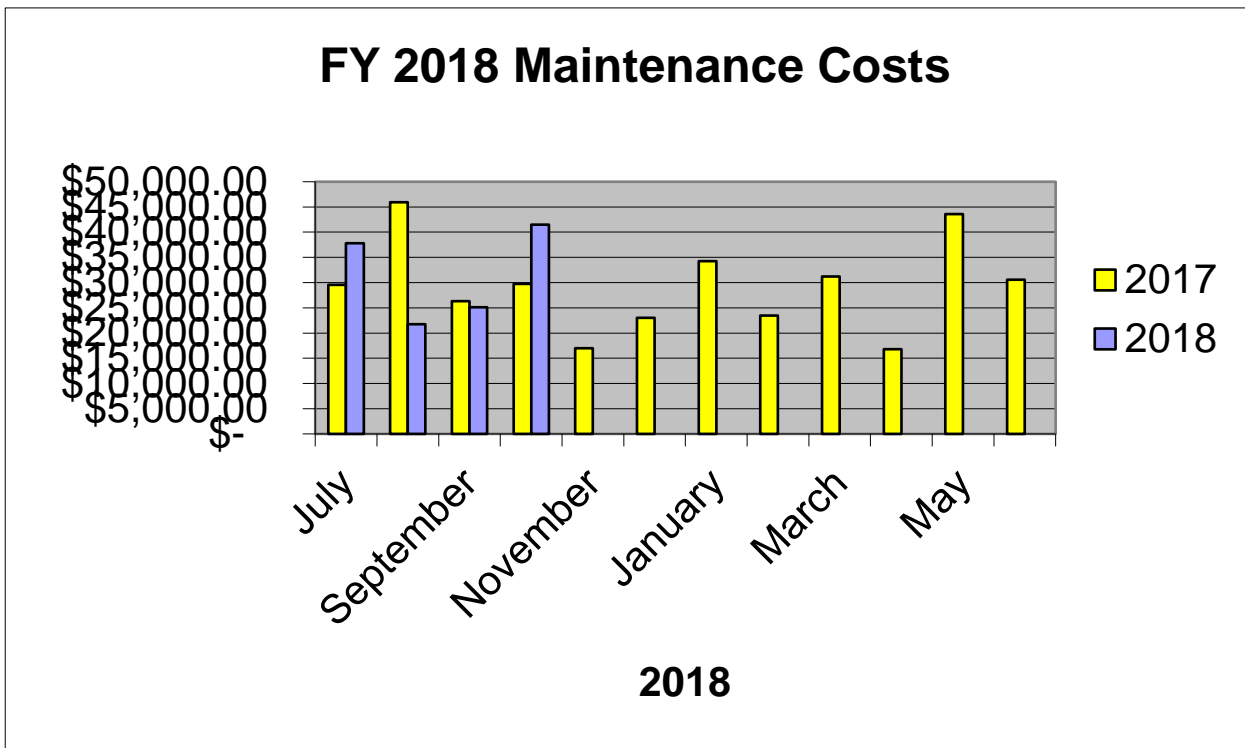


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							October	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	83,353	5.1	2011	Gillig / LF	5	4.9568	
				2014	Gillig LF	5	5.2564	
Para - Transit	Gas	14,063	6.2	2013	Glaval	6.8	6.1949	
		Total for month	97,416	5.2				
						Total	5.6	5.2051
		YTD mileage	380,842					
		Current fleet mileage	5,528,036					
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles			Usage		Total
Fixed Route		\$37,127.77	\$0.45		Diesel	16,445	\$ 2.13	\$35,023.53
Para- Transit		\$4,353.21	\$0.31		Gas	2,270	\$ 1.86	\$4,230.49
					Total			\$39,254.02
		Total	\$41,480.98	\$0.43	Oil (qt)	451	\$ 3.68	\$1,658.87
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	1		1	0		4
Miles Between					83353	#DIV/0!		24354
Previous Month		0	2	0	3	0		5
					26,322			18,303
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$32,390.96	\$ 2.03	15,929			
	Para - Transit		\$ 4,087.82	\$ 1.86	2,201			
	Total		\$36,478.78					
	Oil (Qt.)	535	\$ 1,943.46	\$ 3.63				
Previous Month's Maint. Cost								
	Fixed Route		\$23,639.73	\$ 0.30				
	Para - Transit		\$ 1,467.21	\$ 0.12				
	Total		\$25,106.94	\$ 0.27				

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November		\$ 17,000.74	-15.1%
December		\$ 23,032.55	-26.5%
January		\$ 34,238.35	-38.7%
February		\$ 23,480.60	-45.0%
March		\$ 31,178.01	-51.6%
April		\$ 16,780.84	-54.5%
May		\$ 43,600.75	-60.7%
June		\$ 30,588.19	-72.6%
Total	\$ 126,091.22	\$ 351,450.16	

Topeka Metro has spent \$5,458.91 Less on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 20,170.03	10	\$ 2,017.00	Fixed Route
2011 Gillig	\$ 16,957.72	16	\$ 1,059.86	Fixed Route
2013 Glaval	\$ 4,353.21	10	\$ 435.32	Para-Transit

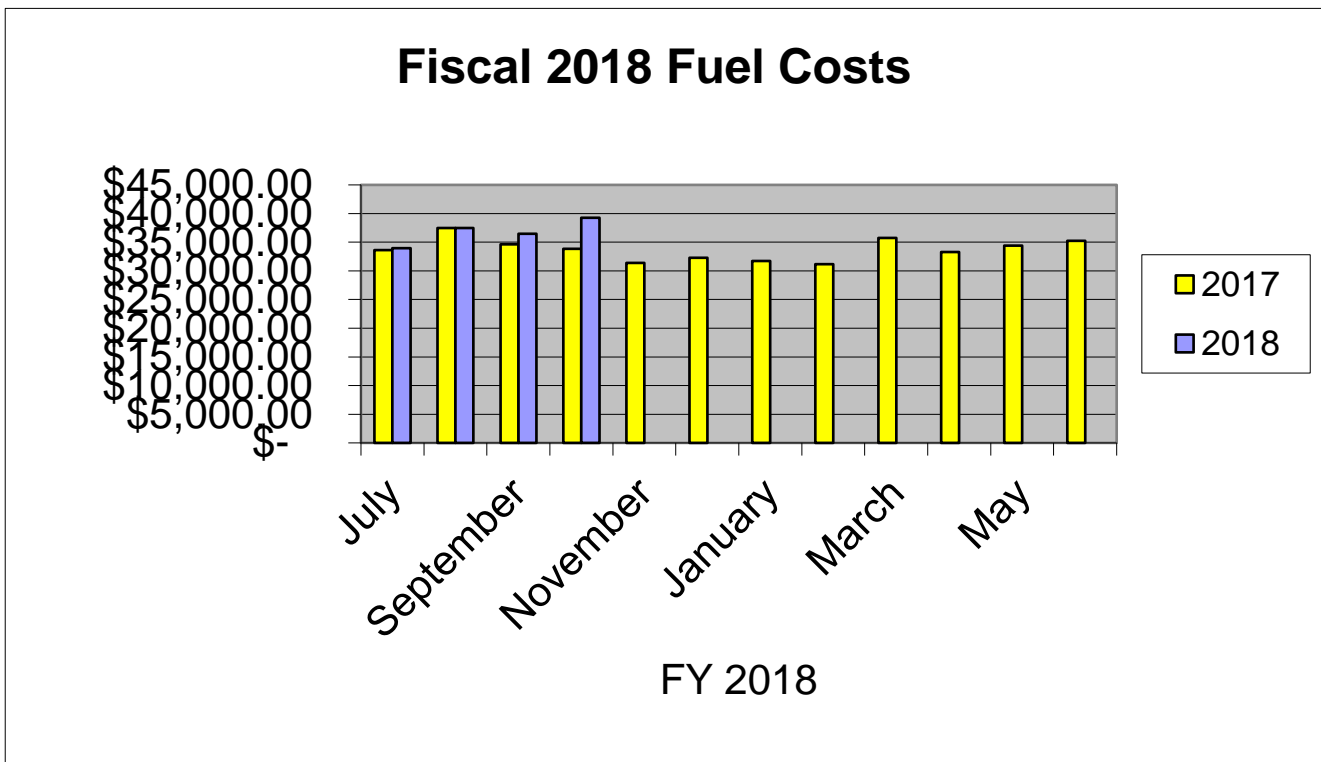
Total Fleet Size

36

FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November		\$ 31,392.84	-14.0%
December		\$ 32,286.89	-27.6%
January		\$ 31,709.22	-37.4%
February		\$ 31,183.04	-44.7%
March		\$ 35,745.96	-51.3%
April		\$ 33,303.79	-56.1%
May		\$ 34,412.52	-60.2%
June		\$ 35,226.79	-69.5%
Total	\$ 147,124.27	\$ 404,846.39	

Metro currently has spent \$7,538.93 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2018	66,844	9,024	75,868
Total Fuel Cost	\$ 130,980.40	\$ 16,143.88	\$ 147,124.28
Average \$ per gal.	\$ 1.96	\$ 1.79	\$ 1.94

Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,737	255.650	0.00	255.650	0.1472
242	1,446	238.023	0.00	238.023	0.1646
243	1,198	732.851	0.00	732.851	0.6117
244	1,637	648.111	0.00	648.111	0.3959
245	1,088	239.570	0.00	239.570	0.2202
246	1,161	70.948	0.00	70.948	0.0611
247	1,506	10.915	0.00	10.915	0.0072
248	1,077	1,836.167	0.00	1,836.167	1.7049
249	1,566	197.966	0.00	197.966	0.1264
250	1,647	123.018	0.00	123.018	0.0747
	14,063	4,353.22	0.00	4,353.219	0.3096
382	2,813	6,270.712	0.00	6,270.712	2.2292
383	3,888	521.039	0.00	521.039	0.1340
384	3,161	571.680	0.00	571.680	0.1803
385	3,419	824.730	0.00	824.730	0.2412
386	2,039	4,852.377	2,066.20	6,918.577	3.3931
387	3,657	236.401	0.00	236.401	0.0646
388	3,168	2,169.518	0.00	2,169.518	0.6848
389	3,621	649.293	0.00	649.293	0.1793
390	3,115	343.687	0.00	343.687	0.1103
391	3,330	1,664.401	0.00	1,664.401	0.4998
	32,211	18,103.84	2,066.20	20,170.038	0.6262
366	3,690	219.831	0.00	219.831	0.0596
367	3,660	137.402	0.00	137.402	0.0375
368	3,615	606.337	0.00	606.337	0.1677
369	3,673	845.695	0.00	845.695	0.2302
370	2,537	-960.535	0.00	-960.535	-0.3786
371	3,087	1,462.242	0.00	1,462.242	0.4737
372	3,237	1,628.270	0.00	1,628.270	0.5030
373	2,850	1,459.063	0.00	1,459.063	0.5120

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,865	6,217.951	0.00	6,217.951	2.1703
375	3,468	426.371	0.00	426.371	0.1229
376	3,126	855.426	0.00	855.426	0.2736
377	2,623	876.831	0.00	876.831	0.3343
378	2,977	847.914	0.00	847.914	0.2848
379	3,681	1,042.879	0.00	1,042.879	0.2833
380	3,107	1,158.468	0.00	1,158.468	0.3729
381	2,946	133.579	0.00	133.579	0.0453
	51,142	16,957.72	0.00	16,957.724	0.3316
	97,416.00	39,414.78	2,066.20	41,480.98	0.4258