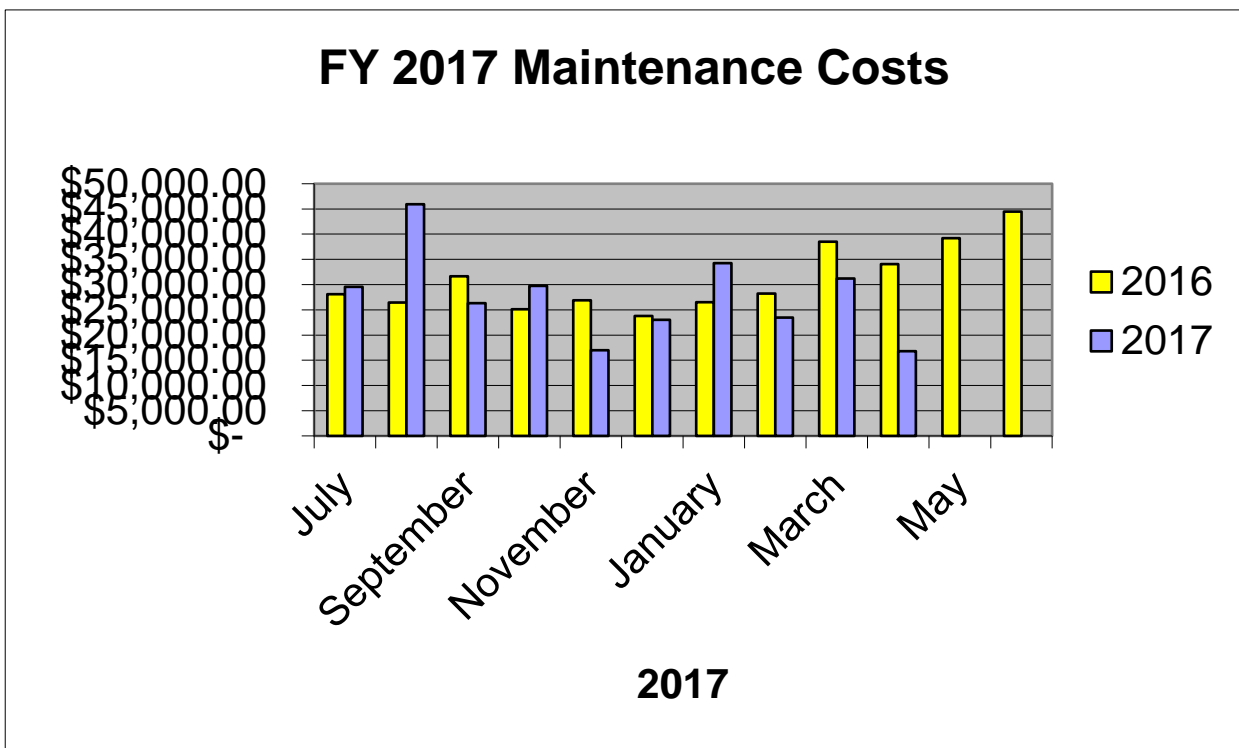


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							April	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	79,954	5.3	2011	Gillig / LF	5	5.2464	
				2014	Gillig LF	5	5.4617	
Para - Transit	Gas	14,641	6.3	2013	Glaval	6.8	6.2544	
	Total for month	94,595	5.5					
					Total	5.6	5.4576	
	YTD mileage	959,160						
	Current fleet mileage	4,950,624	5.1904					
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$12,552.05	\$0.16			Diesel	14,991	\$ 1.94	\$29,058.27
Para- Transit	\$4,228.79	\$0.29			Gas	2,340	\$ 1.81	\$4,245.52
					Total			\$33,303.79
	Total	\$16,780.84	\$0.18		Oil (qt)	530	\$ 4.00	\$2,121.97
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	0		1	1		3
Miles Between					79,954	14641		31,532
Previous Month		4	0	0	3	0		7
					29,414			15,006
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$31,156.08	\$ 1.92	16,221			
	Para - Transit		\$ 4,589.88	\$ 1.76	2,610			
	Total		\$35,745.96					
	Oil (Qt.)	657	\$ 3,110.11	\$ 4.73				
Previous Month's Maint. Cost								
	Fixed Route		\$27,998.59	\$ 0.32				
	Para - Transit		\$ 3,179.42	\$ 0.19				
	Total		\$31,178.01	\$ 0.30				

MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January	\$ 34,238.35	\$ 26,529.29	9.2%
February	\$ 23,480.60	\$ 28,209.21	5.8%
March	\$ 31,178.01	\$ 38,538.77	2.1%
April	\$ 16,780.84	\$ 34,040.88	-4.1%
May		\$ 39,203.73	-15.6%
June		\$ 44,489.16	-28.2%
Total	\$ 277,261.22	\$ 372,906.39	

Metro currently has spent \$11,952.28 less on maintenance costs then same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,172.10	10	\$ 817.21	Fixed Route
2011 Gillig	\$ 4,379.92	16	\$ 273.75	Fixed Route
2013 Glaval	\$ 4,228.79	10	\$ 422.88	Para-Transit

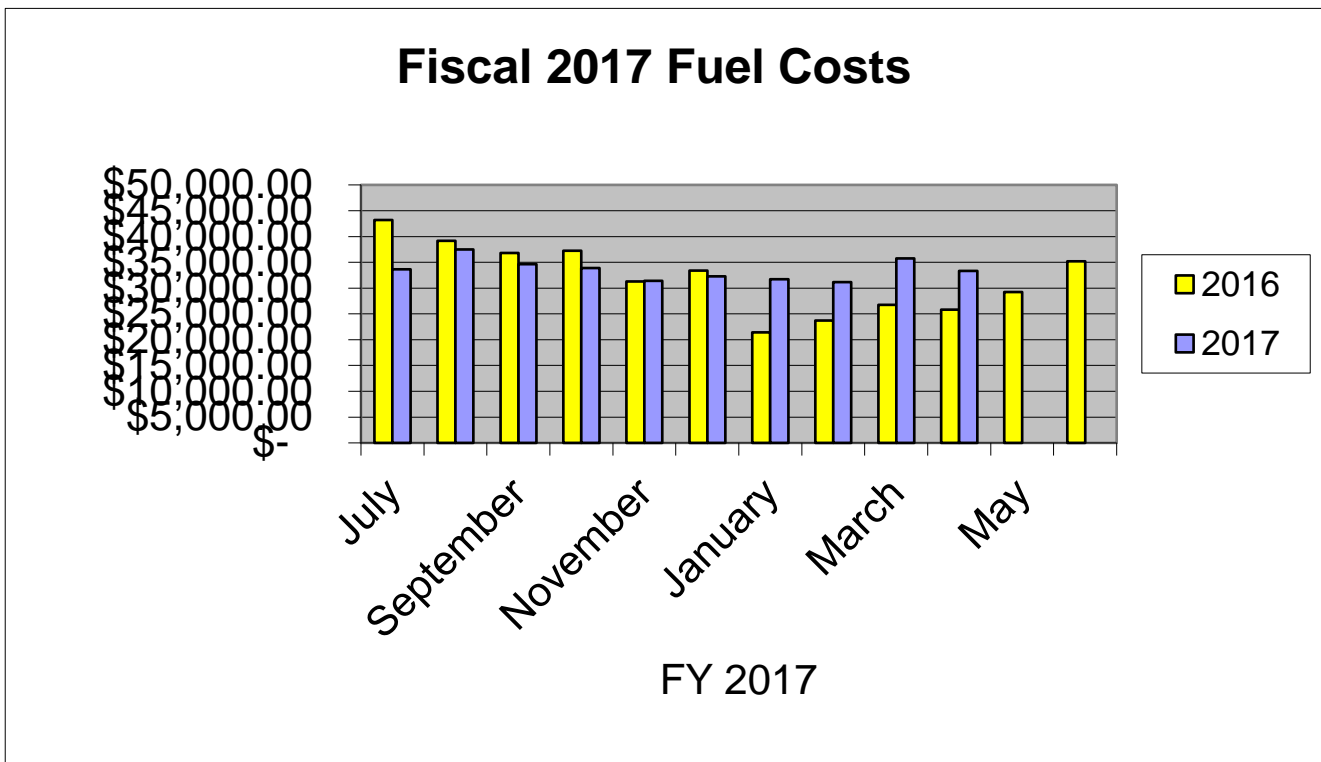
Total Fleet Size

36

FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January	\$ 31,709.22	\$ 21,438.62	-3.1%
February	\$ 31,183.04	\$ 23,696.98	0.0%
March	\$ 35,745.96	\$ 26,750.54	3.1%
April	\$ 33,303.79	\$ 25,841.98	5.1%
May		\$ 29,241.68	-3.7%
June		\$ 35,197.21	-11.3%
Total	\$ 335,207.08	\$ 383,239.79	

Metro currently has spent \$16,406.89 more on fuel then same time as last year.



Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,198	2,820	
August	18,688	3,191	
September	16,964	2,827	
October	16,367	2,445	
November	15,386	2,384	
December	15,614	2,342	
January	14,652	2,360	
February	14,099	2,396	
March	16,221	2,610	
April	14,991	2,340	
May			
June			
Total - FY 2017	159,180	25,715	184,895
Total Fuel Cost	\$ 282,332.22	\$ 43,468.75	\$ 325,800.97
Average \$ per gal.	1.77366	1.6904	1.76208

Total Gallons for FY 2016

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,307	3,782
August	16,260	3,305
September	15,497	3,222
October	15,540	3,170
November	13,384	2,803
December	16,397	3,230
January	11,897	2,348
February	14,086	2,699
March	15,071	2,950
April	14,529	2,837
May	14,902	2,857
June	16,818	3,370
Total - FY 2016	180,688	36,573

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,447	714.418	0.00	714.418	0.4937
242	1,675	220.805	0.00	220.805	0.1318
243	1,666	396.954	0.00	396.954	0.2383
244	592	1,713.569	0.00	1,713.569	2.8945
245	1,833	188.956	0.00	188.956	0.1031
246	1,361	109.044	0.00	109.044	0.0801
247	1,438	308.859	100.00	408.859	0.2843
248	1,647	296.477	0.00	296.477	0.1800
249	1,272	127.461	0.00	127.461	0.1002
250	1,710	52.255	0.00	52.255	0.0306
	14,641	4,128.80	100.00	4,228.798	0.2888
382	3,585	141.588	3,709.10	3,850.688	1.0741
383	3,408	81.583	0.00	81.583	0.0239
384	3,350	343.380	0.00	343.380	0.1025
385	3,074	618.756	0.00	618.756	0.2013
386	3,160	686.841	0.00	686.841	0.2174
387	3,329	578.191	0.00	578.191	0.1737
388	3,177	426.041	0.00	426.041	0.1341
389	3,137	542.737	0.00	542.737	0.1730
390	3,143	732.474	0.00	732.474	0.2330
391	3,648	311.418	0.00	311.418	0.0854
	33,011	4,463.01	3,709.10	8,172.109	0.2476
366	3,113	1,637.830	0.00	1,637.830	0.5261
367	3,427	116.154	0.00	116.154	0.0339
368	3,360	354.095	0.00	354.095	0.1054
369	2,005	871.520	0.00	871.520	0.4347
370	2,694	565.722	0.00	565.722	0.2100
371	3,278	385.290	0.00	385.290	0.1175
372	3,016	1,503.292	0.00	1,503.292	0.4984
373	874	-4,796.524	0.00	-4,796.524	-5.4880

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,767	542.443	0.00	542.443	0.1960
375	3,228	173.194	0.00	173.194	0.0537
376	3,641	86.233	0.00	86.233	0.0237
377	3,317	1,293.231	0.00	1,293.231	0.3899
378	3,387	417.223	0.00	417.223	0.1232
379	3,423	160.817	0.00	160.817	0.0470
380	3,290	296.261	0.00	296.261	0.0900
381	2,123	773.147	0.00	773.147	0.3642
	46,943	4,379.93	0.00	4,379.928	0.0933
	94,595.00	12,971.74	3,809.10	16,780.84	0.1774