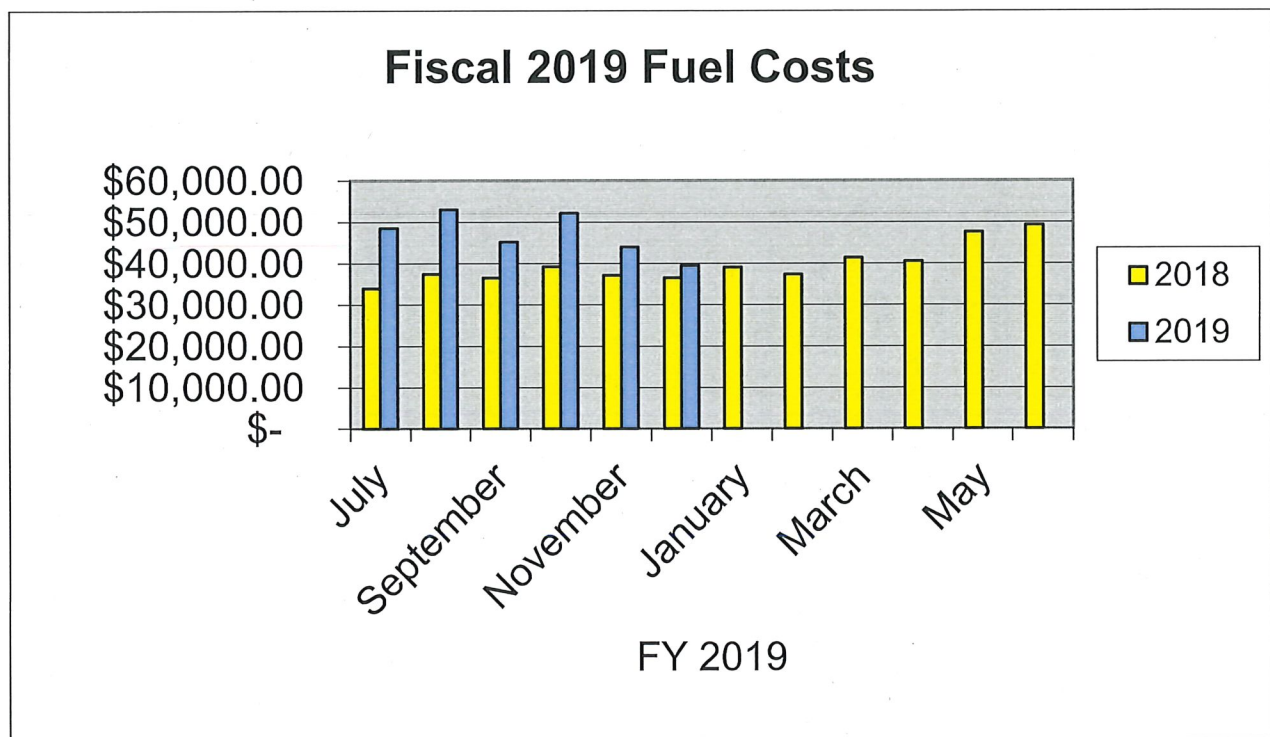


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	78,420	5.2	2011	Gillig / LF	5	5.1483	
				2014	Gillig LF	5	5.2737	
Para - Transit	Gas	13,694	6.3	2013	Glaval	6.8	6.303	
	Total for month	92,114	5.3					
					Total	5.6	5.3361	
	YTD mileage	574,088						
	Current fleet mileage	6,855,642						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$24,150.64	\$0.31		Diesel	15,089	\$ 2.35	\$35,398.00	
Para- Transit	\$11,755.96	\$0.86		Gas	2,172	\$ 1.88	\$4,083.53	
				Total			\$39,481.53	
	Total	\$35,906.60	\$0.39	Oil (qt)	281	\$ 3.46	\$971.29	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	0	0	0	1	3	
Miles Between					#DIV/0!	13,694	30,705	
Previous Month	1	0	0	0	1	1	3	
					78,879	13,504	30,794	
Previous Month's Fuel Cost								
		Cost		Gallons Used				
	Fixed Route	\$39,394.38	\$ 2.58	15,289				
	Para - Transit	\$ 4,549.12	\$ 2.15	2113				
	Total	\$43,943.50						
	Oil (Qt.)	470	1825.47	\$ 3.88				
Previous Month's Maint. Cost								
	Fixed Route	\$24,914.09	\$ 0.32					
	Para - Transit	\$ 7,909.28	\$ 0.59					
	Total	\$32,823.37	\$ 0.36					

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December	\$ 39,481.79	\$ 36,569.33	27.7%
January		\$ 39,095.60	8.5%
February		\$ 37,361.02	-5.1%
March		\$ 41,404.27	-16.7%
April		\$ 40,602.21	-25.6%
May		\$ 47,496.68	-33.9%
June		\$ 49,237.89	-47.2%
Total	\$ 282,104.45	\$ 476,082.06	

Topeka Metro has spent \$61,220.06 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January			
February			
March			
April			
May			
June			
Total - FY 2019	99,778	13,699	113,477
Total Fuel Cost	\$ 252,209.30	\$ 29,895.15	\$ 282,104.45
Average \$ per gal.	\$ 2.53	\$ 2.18	\$ 2.49

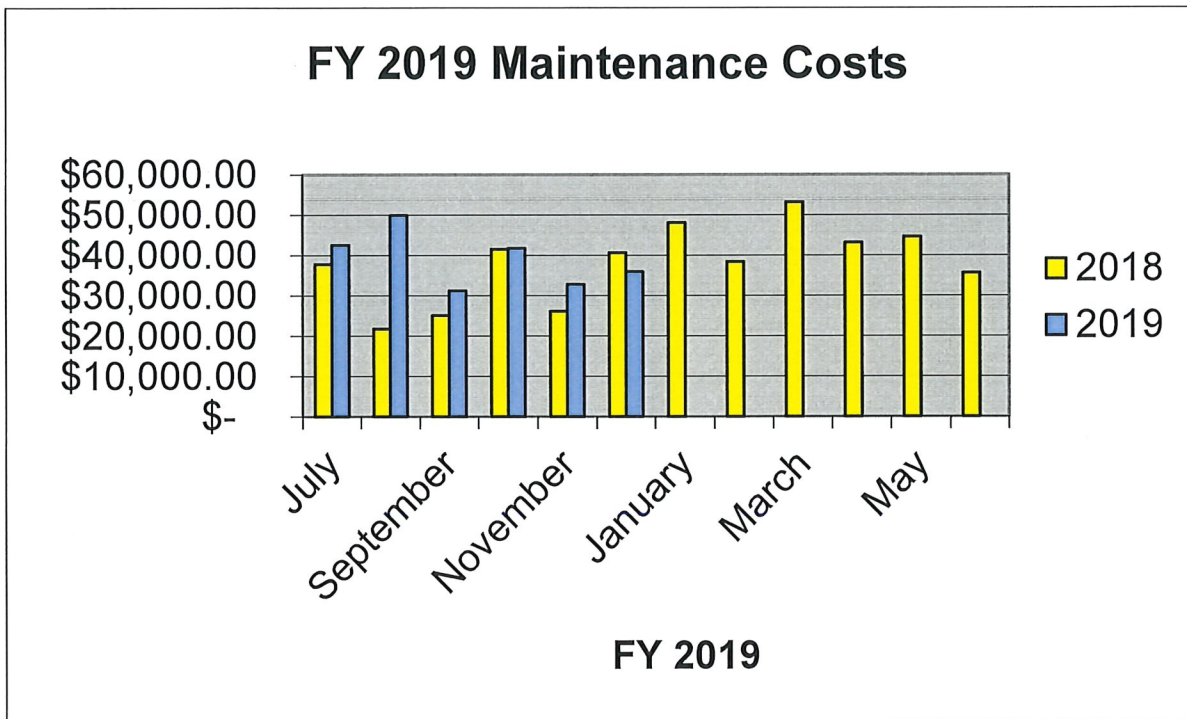
Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December	\$ 35,906.60	\$ 40,610.10	21.4%
January		\$ 48,096.27	-2.8%
February		\$ 38,435.46	-16.2%
March		\$ 53,130.45	-29.6%
April		\$ 43,184.11	-37.7%
May		\$ 44,589.34	-44.3%
June		\$ 35,613.60	-54.2%
Total	\$ 234,134.32	\$ 455,883.02	

Topeka Metro has spent \$41,300.53 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,915.33	10	\$ 891.53	Fixed Route
2011 Gillig	\$ 15,235.31	16	\$ 952.21	Fixed Route
2013 Glaval	\$ 11,755.96	10	\$ 1,175.60	Para-Transit
Total Costs	\$ 35,906.60			
Total Fleet Size		36		

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	736	110,175	7,118.74	7,228.915	9.8219
242	1,427	190,558	0.00	190,558	0.1335
243	1,286	314,702	107.50	422,202	0.3283
244	1,498	343,829	0.00	343,829	0.2295
245	1,346	973,027	0.00	973,027	0.7229
246	1,670	284,279	0.00	284,279	0.1702
247	1,254	340,720	0.00	340,720	0.2717
248	1,642	263,039	0.00	263,039	0.1602
249	1,564	315,464	0.00	315,464	0.2017
250	1,271	350,851	1,043.08	1,393,931	1.0967
	13,694	3,486,64	8,269.32	11,755,964	0.8585
382	2,722	846,579	0.00	846,579	0.3110
383	2,963	421,844	0.00	421,844	0.1424
384	3,740	623,117	196.81	819,927	0.2192
385	3,026	691,769	0.00	691,769	0.2286
386	2,805	753,520	0.00	753,520	0.2686
387	3,387	1,112,215	0.00	1,112,215	0.3284
388	3,185	1,035,962	0.00	1,035,962	0.3253
389	3,288	1,156,760	0.00	1,156,760	0.3518
390	2,974	1,041,054	0.00	1,041,054	0.3501
391	2,727	1,035,701	0.00	1,035,701	0.3798
	30,817	8,718,52	196.81	8,915,331	0.2893
366	3,103	410,295	0.00	410,295	0.1322
367	3,145	1,459,502	0.00	1,459,502	0.4641
368	3,343	353,608	0.00	353,608	0.1058
369	3,178	271,573	0.00	271,573	0.0855
370	1,818	255,429	0.00	255,429	0.1405
371	2,506	312,924	0.00	312,924	0.1249
372	3,124	2,178,369	0.00	2,178,369	0.6973
373	3,501	114,438	0.00	114,438	0.0327

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	2,743	240,917	0.00	240,917	0.0878
375	1,864	1,275,505	4,382.13	5,657,635	3.0352
376	3,145	109,886	0.00	109,886	0.0349
377	2,822	1,469,699	0.00	1,469,699	0.5208
378	3,176	80,054	0.00	80,054	0.0252
379	3,032	1,934,596	0.00	1,934,596	0.6381
380	4,001	245,839	0.00	245,839	0.0614
381	3,102	140,542	0.00	140,542	0.0453
	47,603	10,853.18	4,382.13	15,235,306	0.3200
	92,114.00	23,058.34	12,848.26	35,906.60	0.3898