#### Topeka Metropolitan Transit Authority

Passengers, Hours and Miles FY2019

### **Ridership Table**

		Dec	%	FY2019	%	Dec	FY2018	Dec	FY2017
	-	2018	Change	To Date	Change	2017	To Date	2016	To Date
	<u>Passengers</u>								
,,	Fixed Route								
Line #	A dulk Caala	7.550	07.00/	E4 000	24.00/	40.202	CO E22	40.050	440 544
1 2	Adult Cash 24Hr	7,550 10,270	-27.3% -1.5%	54,936 70,587	-21.0% -5.0%	10,392 10,425	69,533 74,309	16,950 0	119,514 0
3	Annual	460	41.1%	3,648	36.9%	326	2,664	0	0
4	Full Fare Subtotal	18,280	-13.5%	129,171	-11.8%	21,143	146,506	16,950	119,514
5	Reduced	25,815	-1.6%	176,161	4.6%	26,243	168,379	24,342	167,225
6	24Hr Reduced	13,087	27.4%	90,772	37.1%	10,274	66,225	0	0
7	Reduced Subtotal	38,902	6.5%	266,933	13.8%	36,517	234,604	24,342	167,225
8	Student	13,273	8.0%	96,913	-5.6%	12,287	102,700	9,511	84,390
9	Student 24Hr	448	-28.0%	2,717	-5.4%	622	2,873	0	0
10	Student Subtotal	13,721	6.3%	99,630	-5.6%	12,909	105,573	9,511	84,390
11	Washburn	2,654	-28.3%	20,190	-31.8%	3,699	29,589	3,310	31,550
12	City Employees	92	-	862	-	0	0	0	0
13	Flex	66	200.0%	331	52.5%	22	217	57	304
14	Transfers	0	-			0		11,598	
15	Promotions	100	-94.1%	12,194	-1.0%	1,702	12,319	13,255	32,897
16	Freedom Pass	518	-29.0%	4,504	3.8%	730	4,339	422	4,266
17	Other Non-Rev	25,164	44.6%	98,467	8.7%	17,406	90,580	14,918	89,551
18	Non-Revenue Subtotal	25,782	30.0%	115,165	7.4%	19,838	107,238	40,193	204,489
19	Total Fixed Route	99,497	5.7%	632,282	1.4%	94,128	623,727	94,363	607,472
20 21	Paratransit TMTA Operated  Ambulatory	1,776 103	-2.3% -65.4%	10,668 630	-2.7% -65.5%	1,818 298	10,961 1,824	1,898 217	12,609 1,519
22	Wheelchair	1,487	13.0%	8,987	11.5%	1,316	8,062	1,483	9,735
23	PCA	186	-8.8%	1,051	-2.2%	204	1,075	198	1,355
24	Taxi Service	2,187	26.1%	14,441	19.8%	1,734	12,055	2,044	12,783
25	Ambulatory	1,940	18.7%	13,087	14.3%	1,634	11,449	1,939	12,144
26 27	Wheelchair PCA	167 80	-20.0%	786 568	-6.3%	0 100	0 606	0 105	0 639
28	Total Paratransit	3,963	11.6%	25,109	9.1%	3,552	23,016	3,942	25,392
							·		·
	Revenue Hours								
29	Fixed Route	4,862	0.6%	30,077	0.8%	4,835	29,847	5,073	29,983
30	TMTA Paratransit	861	3.8%	4,872	-0.4%	829	4,894	970	6,456
31 32	Taxi Paratransit Total Revenue Hours	577 6,300	22.2% 2.7%	3,821 38,770	24.8% 2.6%	6,136	3,063 37,804	497 6,540	3,162 39,600
02	Total November Heard	0,000	2.7 70	00,110	2.070	0,100	01,001	0,010	00,000
	Revenue Miles								
33	Fixed Route TMTA Paratransit	75,804	5.5%	452,284	1.3%	71,855	446,578	72,368	430,718
34 35	Taxi Paratransit	11,057 9,206	0.8% 26.3%	67,137 60,534	3.3% 18.3%	10,967 7,287	65,009 51,162	11,554 11,591	77,821 72,523
36	Total Revenue Miles	96,067	6.6%	579,955	3.1%	90,109	562,749	95,513	581,063
. –	Speed MPH	.= -							
37 38	Fixed Route TMTA Paratransit	15.6 12.8	4.9% -2.9%			14.9 13.2		14.3 11.9	
39	Taxi Paratransit	16.0	3.4%			15.4		23.3	
-	· L							 	

## soto ridership

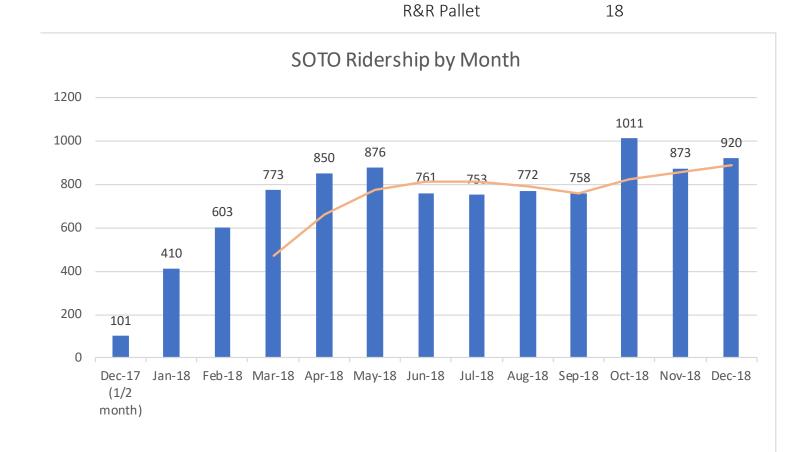
12.1.18 - 12.31.18

23%

of trips taken between 10p-3a



SOTO December Trips	Trips to date	Pick ups		Drop offs	
920	9,461	Mars	82	Mars	100
720		Maximus/KanCare	57	Maximus/KanCare	87
T: 1 7		Target	178	Target	158
Trips by Zone		Home Depot	37	Home Depot	17
Zone 1 (North of 6 <sup>th</sup> St.)	264 411	Frito Lay	37	Frito Lay	66
Zone 2 (Between 6 <sup>th</sup> & 29 <sup>th</sup> St.)		Bimbo Bakeries	27	Bimbo Bakeries	49
Zone 3 (South of 29 <sup>th</sup> St.)	245	R&R Pallet	12	R&R Pallet	21
T: (D		Avg Trip Tir	ne	Avg Trip Dista	ınce
Time of Day	21.2 minutes		8.9 miles		
29% of trips taken between 5a- 9a					
32% of trips taken between 2	o- /p	Non-participating Employers Rides After 12/13			



Maximus/KanCare

84

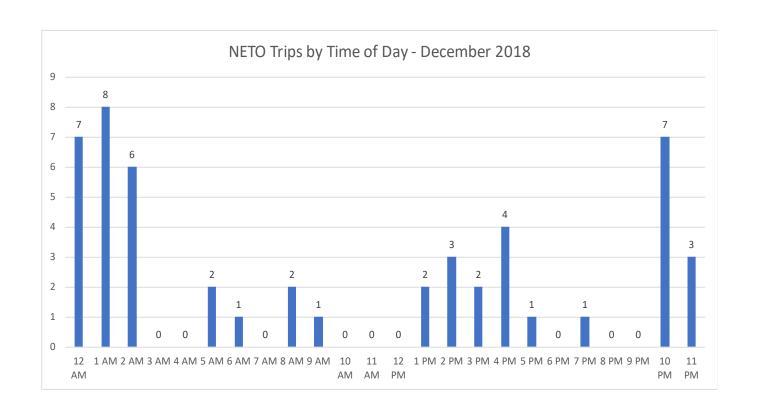
# neto ridership

12.18.18 - 12.31.18



NETO December Trips	Trips to date	Pick ups		Drop offs	
50	50	Reeser's	30	Goodyear	6
30	30	Smuckers	1	Reeser's	12
Trips by Zone				Smuckers	1
Zone 1 (North of 6 <sup>th</sup> St.)	13				
Zone 2 (Between 6 <sup>th</sup> & 29 <sup>th</sup> St.)	25				
Zone 3 (South of 29 <sup>th</sup> St.)	12				

Time of Day		Avg Trip Time	Avg Trip Distance	
10%	of trips taken between 5a- 9a	13.0 minutes	4.8 miles	
20%	of trips taken between 2p- 7p			
62%	of trips taken between 10p-3a			



### Ridership Highlights through December 31, 2018

- Ridership for the calendar year of 2018 totaled 1,289,324 rides provided, up 2% from 2017
- 86,074 student rides taken since August, 71,726 on those on USD 501 sutdent passes
- 4,504 **Freedom Pass** trips in Q1-2 of FY 2019, up from 4,339 in same timeframe in 2018
- 862 City of Topeka employee rides in Q1-2 of FY 2019
- 7,325 veterans rides on the Vets Ride Free November
- Charter Service two charters, \$1,700 in revenue in CY 2018
- 12,406 trips with a bicycle transported in CY 2018



## Planning Board Report

January 2019

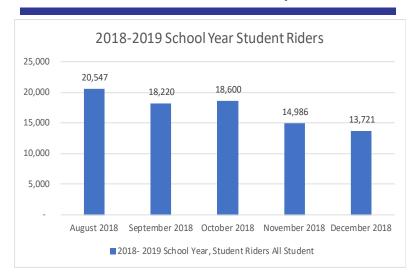
### Ridership Table Notes

- Line 13: Flex rides continue on a strong trend with 66 rides in December.
- Lines 15-17: Added YTD for non-revenue line items.
- Line 17: Other Non-revenue includes promos for Shop 'Til You Drop and Families Ride Free promotions.
- Lines 21-22: The number of Ambulatory Lift rides remains low. For Q1-Q2 of FY 2019, the average was 105 per month as compared to 304 for the same period on FY 2018.

#### Long-Range Transit Plan Update

- Draft of Chapters 1- 5 have been reviewed and returned with feedback.
- Final Steering Committee meeting is scheduled for Febraury 21.

#### USD 501 Ridership



### Other Projects

- Capital City Taxi had 22 riders for the "After-Hours Accessible Ride" service they operate with the MV-1.
- Shop 'Til You Drop- Ridership on the six Saturdays the promotion ran outperformed the corresponding 2017 Saturdays overall by 25%. The Saturday before Christmas saw a 50% increase over last year.

	2018	2017	
11/24/18	2,452	2,203	11%
12/01/18	3,199	2,720	18%
12/08/18	2,658	2,280	17%
12/15/18	2,937	2,227	32%
12/22/18	3,392	2,261	50%
12/29/18	2,402	1,962	22%
Total	17,040	13,653	25%

