

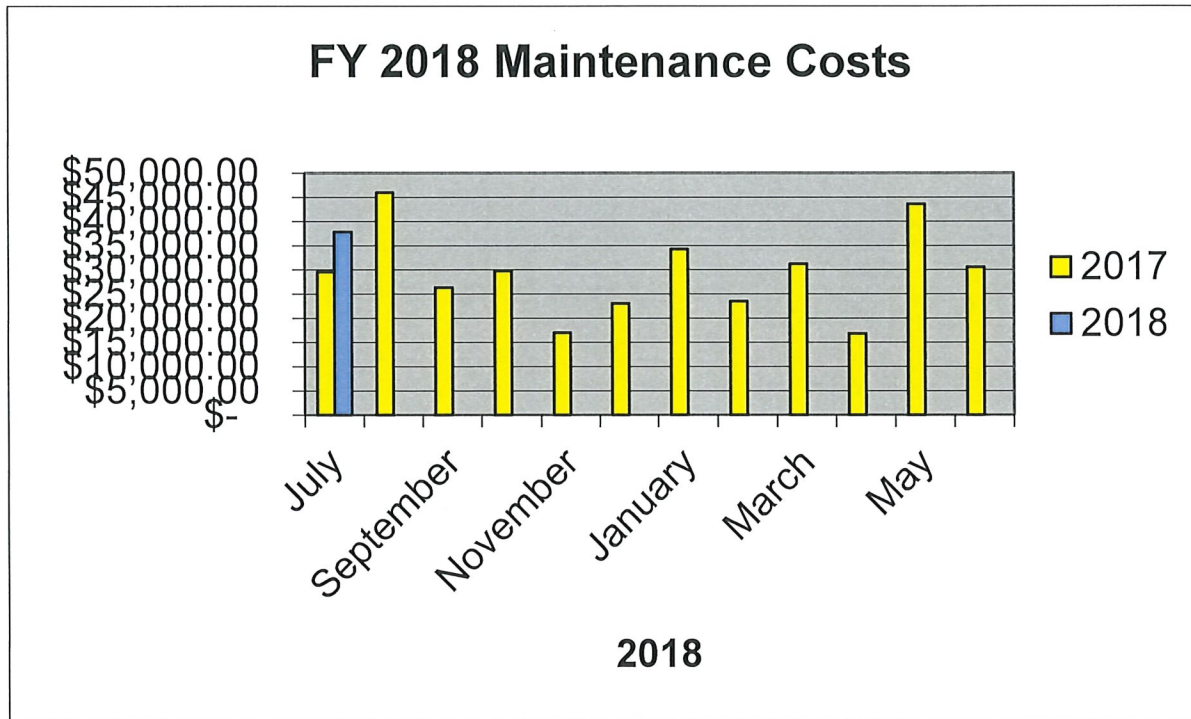
BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							July	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	79,495	4.8	2011	Gillig / LF	5	4.6678	
				2014	Gillig LF	5	4.9197	
Para - Transit	Gas	11,433	5.2	2013	Glaval	6.8	5.1668	
Total for month		90,928	4.8					
					Total	5.6	4.8147	
YTD mileage		90,928						
Current fleet mileage		5,238,141	5.1813					
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$31,272.04	\$0.39		Diesel	16,672	\$ 1.81	\$30,150.43	
Para- Transit	\$6,510.18	\$0.57		Gas	2,212	\$ 1.71	\$3,785.72	
				Total			\$33,936.15	
	Total	\$37,782.22	\$0.42	Oil (qt)	412	\$ 3.10	\$1,277.31	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	2	0	0	Fixed	Lift		
Miles Between					39747.5	#DIV/0!	22,732	
Previous Month		3	0	0	1	1	5	
					85,138	12,384	19,504	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$31,312.93	\$ 1.80	17,421			
	Para - Transit		\$ 3,913.86	\$ 1.76	2,226			
	Total		\$35,226.79					
	Oil (Qt.)	676	3114.15	\$ 4.61				
Previous Month's Maint. Cost								
	Fixed Route		\$26,389.73	\$ 0.31				
	Para - Transit		\$ 4,198.46	\$ 0.34				
	Total		\$30,588.19	\$ 0.31				

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August		\$ 45,962.50	-50.0%
September		\$ 26,297.30	-62.9%
October		\$ 29,727.34	-71.3%
November		\$ 17,000.74	-74.6%
December		\$ 23,032.55	-78.0%
January		\$ 34,238.35	-81.6%
February		\$ 23,480.60	-83.5%
March		\$ 31,178.01	-85.5%
April		\$ 16,780.84	-86.4%
May		\$ 43,600.75	-88.2%
June		\$ 30,588.19	-100.0%
Total	\$ 37,782.22	\$ 351,450.16	

Topeka Metro has spent \$8,219.23 more on maintenance than the same time as last year.

Due to a maintenance software issue I am unable to provide a cost per bus average this month.



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig		10	\$ -	Fixed Route
2011 Gillig		16	\$ -	Fixed Route
2013 Glaval		10	\$ -	Para-Transit

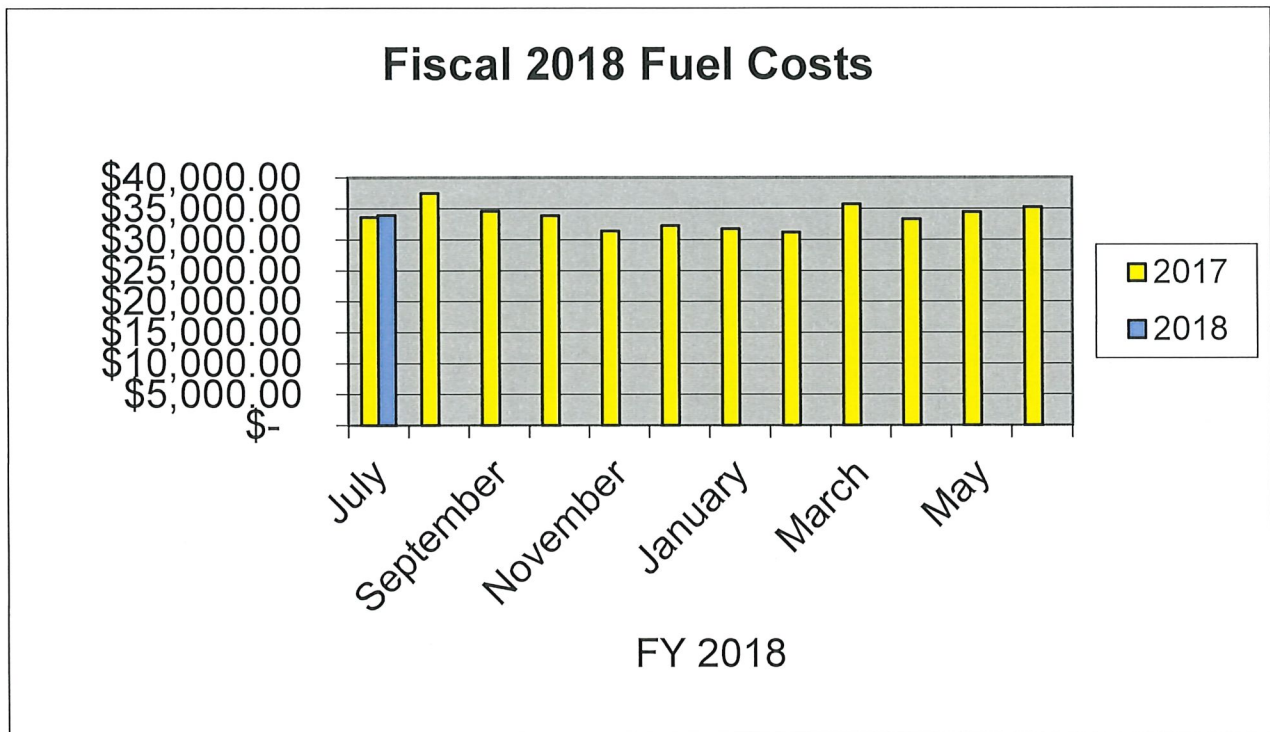
Total Fleet Size

36

FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August		\$ 37,473.35	-52.3%
September		\$ 34,625.57	-67.9%
October		\$ 33,865.63	-75.7%
November		\$ 31,392.84	-80.2%
December		\$ 32,286.89	-83.3%
January		\$ 31,709.22	-85.6%
February		\$ 31,183.04	-87.2%
March		\$ 35,745.96	-88.8%
April		\$ 33,303.79	-89.9%
May		\$ 34,412.52	-90.8%
June		\$ 35,226.79	-100.0%
Total	\$ 33,936.15	\$ 404,846.39	

Metro currently has spent \$315.36 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August			
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2017	16,672	2,212	18,884
Total Fuel Cost	\$ 30,150.43	\$ 3,785.72	\$ 33,936.15
Average \$ per gal.	1.808447	1.7114	1.79708

Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2016	192,960	30,212

Number of Work Orders		179
Total LABOR Hours		414.05
Total LABOR cost		\$ 9,111.62
Total PARTS cost		\$ 26,986.15
Total TIRES cost		\$ 0.00
Wrnty-Labor	0.00	
Wrnty-Parts	0.00	
Wrnty-Tires	0.00	
Total WARRANTY credits		\$ 0.00
Outside-Labor	1,313.50	
Outside-Parts	370.95	
Outside-Tires	0.00	
Total OUTSIDE Repairs		\$ 1,684.45
Total SHOP		\$ 0.00
Total TAX		\$ 0.00
Total MISC cost		\$ 0.00
GRAND TOTAL		\$ 37,782.22