



TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	December 19, 2022 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none"> • Revised the Graph on Page 3 to show the Reduced Fare, Low Income and Both categories to try and capture change in fares and demographics over time and perhaps capture if our ridership is changing. • Flex Ridership maintains low participation. Metro staff has pulled ridership for the last calendar year and is going to call those users to notify them of deployment of MOD Microtransit services.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit Authority

Passengers, Hours and Miles
FY2022

Ridership Table

		Nov 2022	% Change	FY2022 To Date	% Change	Nov 2021	FY2021 To Date	Nov 2020	FY2020 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,382	1.7%	12,172	-0.4%	2,342	12,222	0	0
2	24Hr	18,791	20.1%	103,895	24.4%	15,644	83,539	15	51
3	Annual	0	-	20	566.7%	0	3	0	0
4	<i>Full Fare Subtotal</i>	21,173	17.7%	116,087	21.2%	17,986	95,764	15	51
5	Reduced	20,085	57.5%	111,440	69.6%	12,749	65,716	0	0
6	24Hr Reduced	2,635	18721.4%	14,160	119.0%	14	6,466	0	0
7	<i>Reduced Subtotal</i>	22,720	78.0%	125,600	74.0%	12,763	72,182	0	0
8	Student	4,015	1.5%	27,274	-7.5%	3,954	29,494	10	23
9	Student 24Hr	0	-100.0%	588	-98.2%	13,692	32,986	0	0
10	<i>Student Subtotal</i>	4,015	-77.2%	27,862	-55.4%	17,646	62,480	10	23
11	Washburn	5,079	-7.7%	27,219	1.8%	5,505	26,738	0	3
12	City Employees	11	22.2%	55	511.1%	9	9	4	4
13	Flex	17	6.3%	110	-22.5%	16	142	39	207
14									
15	Promotions	3	-91%	194	100.0%	33	97	2,189	9,265
16	Freedom Pass	327	-19.3%	1,978	-3.2%	405	2,044	0	4
17	Other Non-Rev (<i>includes ride-through</i>)	16,235	84.1%	134,664	324.5%	8,819	31,726	68,685	355,208
18	<i>Non-Revenue Subtotal</i>	16,565	78.9%	73,200	116.1%	9,257	33,867	70,874	364,477
19	Total Fixed Route	69,580	10.1%	370,133	27.1%	63,173	291,173	70,938	364,761
Paratransit									
20	TMTA Operated	1,431	14.2%	6,945	10.0%	1,253	6,315	881	4,320
21	<i>Ambulatory</i>	346	20.6%	1,462	32.8%	287	1,101	92	265
22	<i>Wheelchair</i>	945	14.8%	4,800	7.7%	823	4,458	672	3,435
23	<i>PCA</i>	140	-2.1%	683	-9.7%	143	756	117	620
24	Taxi Service	2,233	2.2%	10,885	-11.7%	2,184	12,329	1,590	8,713
25	<i>Ambulatory</i>	1,785	4.1%	8,403	-12.4%	1,715	9,597	1,440	7,860
26	<i>Wheelchair</i>	156	8.3%	934	-12.1%	144	1,063	0	0
27	<i>PCA</i>	292	-10.2%	1,548	-7.2%	325	1,669	150	853
28	Total Paratransit	3,664	6.6%	17,830	-4.4%	3,437	18,644	2,471	13,033
Revenue Hours									
29	Fixed Route	4,543	6.0%	22,390	1.2%	4,287	22,134	4,138	23,375
30	TMTA Paratransit	573	5.3%	2,845	0.6%	544	2,827	451	2,002
31	Taxi Paratransit	537	-0.4%	2,740	408.3%	539	539	378	2,190
32	Total Revenue Hours	5,653	5.3%	27,975	9.7%	5,370	25,500	4,967	27,567
Revenue Miles									
33	Fixed Route	67,770	5.8%	334,121	1.1%	64,027	330,378	63,043	358,891
34	TMTA Paratransit	7,705	14.4%	39,001	13.3%	6,738	34,436	5,800	26,872
35	Taxi Paratransit	7,920	-2.4%	40,364	-4.6%	8,112	42,292	6,350	35,948
36	Total Revenue Miles	83,395	5.7%	413,486	1.6%	78,877	407,106	75,193	421,711
Speed MPH									
37	Fixed Route	14.9	-0.1%			14.9		15.2	
38	TMTA Paratransit	13.4	8.6%			12.4		12.9	
39	Taxi Paratransit	14.7	-2.0%			15.1		16.8	

