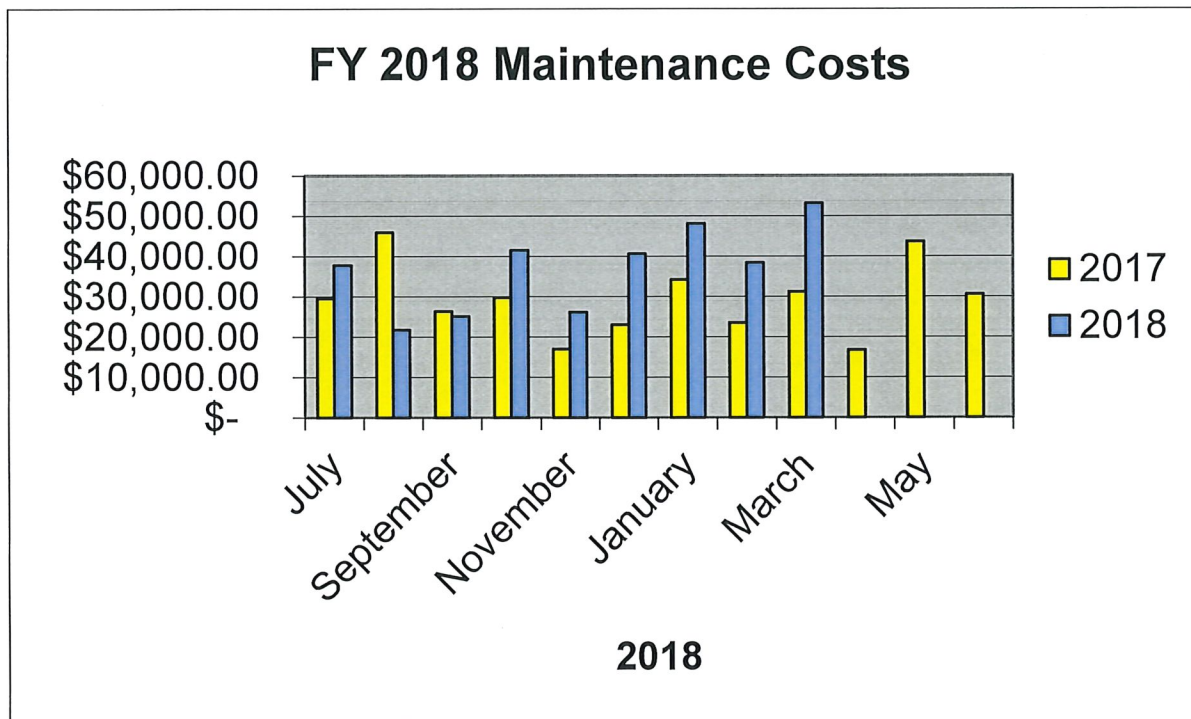


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							March	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	86,136	5.3	2011	Gillig / LF	5	5.2059	
				2014	Gillig LF	5	5.4686	
Para - Transit	Gas	14,013	6.4	2013	Glaval	6.8	6.441	
Total for month		100,149	5.4					
					Total	5.6	5.4473	
YTD mileage		848,217						
Current fleet mileage		5,995,411						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$50,951.38	\$0.59		Diesel	16,209	\$ 2.29	\$37,120.94	
Para- Transit	\$2,179.07	\$0.16		Gas	2,175	\$ 1.97	\$4,283.33	
				Total			\$41,404.27	
	Total	\$53,130.45	\$0.53	Oil (qt)	436	\$ 3.13	\$1,364.16	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	0		3	2		8
Miles Between					28,712	7,007		12,519
Previous Month		4	0		1	1		6
					77,030	11,935		14,828
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$33,651.40	\$ 2.32	14,481			
	Para - Transit		\$ 3,709.62	\$ 1.94	1,912			
	Total		\$37,361.02					
	Oil (Qt.)	420.5	\$ 1,654.67	\$ 3.94				
Previous Month's Maint. Cost								
	Fixed Route		\$35,359.30	\$ 0.46				
	Para - Transit		\$ 3,076.16	\$ 0.26				
	Total		\$38,435.46	\$ 0.43				

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November	\$ 26,132.47	\$ 17,000.74	2.5%
December	\$ 40,610.10	\$ 23,032.55	12.4%
January	\$ 48,096.27	\$ 34,238.35	17.1%
February	\$ 38,435.46	\$ 23,480.60	21.8%
March	\$ 53,130.45	\$ 31,178.01	27.6%
April		\$ 16,780.84	19.9%
May		\$ 43,600.75	3.6%
June		\$ 30,588.19	-8.4%
Total	\$ 332,495.97	\$ 351,450.16	

Topeka Metro has spent \$72,015.59 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 10,742.85	10	\$ 1,074.29	Fixed Route
2011 Gillig	\$ 40,208.52	16	\$ 2,513.03	Fixed Route
2013 Glaval	\$ 2,179.07	10	\$ 217.91	Para-Transit

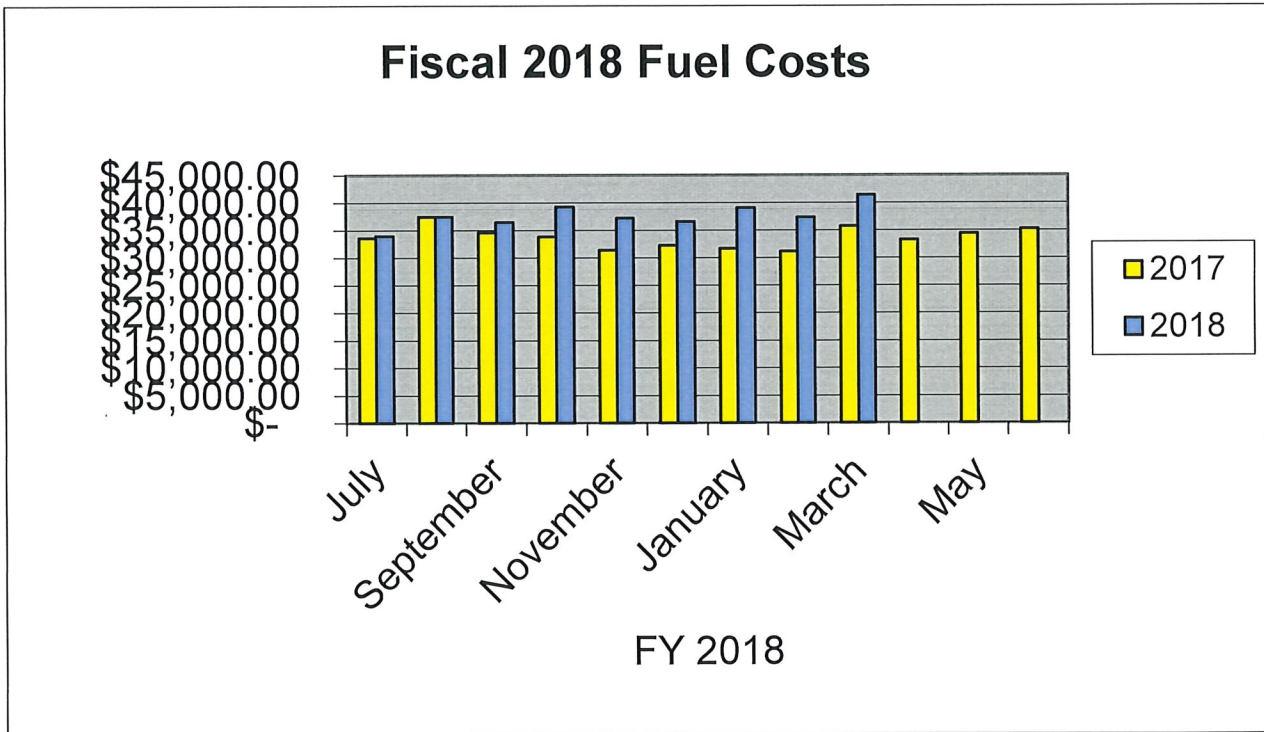
Total Fleet Size

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FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November	\$ 37,190.79	\$ 31,392.84	7.8%
December	\$ 36,569.33	\$ 32,286.89	8.7%
January	\$ 39,095.60	\$ 31,709.22	10.6%
February	\$ 37,361.02	\$ 31,183.04	11.7%
March	\$ 41,404.27	\$ 35,745.96	12.2%
April		\$ 33,303.79	1.1%
May		\$ 34,412.52	-8.4%
June		\$ 35,226.79	-17.9%
Total	\$ 338,745.28	\$ 404,846.39	

Metro currently has spent \$36,841.99 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November	14,995	2,088	
December	14,738	1,983	
January	15,430	2,100	
February	14,481	1,912	
March	16,209	2,175	
April			
May			
June			
Total - FY 2018	142,697	19,282	161,979
Total Fuel Cost	\$ 302,930.19	\$ 35,815.10	\$ 338,745.29
Average \$ per gal.	\$ 2.12	\$ 1.86	\$ 2.09

Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

4/1/2018

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,522	108.745	0.00	108.745	0.0714
242	1,534	125.010	0.00	125.010	0.0815
243	1,581	179.505	0.00	179.505	0.1135
244	1,164	244.732	100.00	344.732	0.2962
245	1,721	146.855	0.00	146.855	0.0853
246	1,442	344.340	0.00	344.340	0.2388
247	1,421	85.437	364.10	449.537	0.3164
248	1,584	152.218	0.00	152.218	0.0961
249	1,003	245.448	0.00	245.448	0.2447
250	1,041	82.680	0.00	82.680	0.0794
	14,013	1,714.97	464.10	2,179.070	0.1555
382	3,567	942.378	0.00	942.378	0.2642
383	3,756	52.724	0.00	52.724	0.0140
384	3,829	476.177	0.00	476.177	0.1244
385	3,576	377.350	0.00	377.350	0.1055
386	3,664	1,831.939	0.00	1,831.939	0.5000
387	4,321	34.793	0.00	34.793	0.0081
388	3,830	38.832	1,755.41	1,794.242	0.4685
389	3,631	1,237.784	0.00	1,237.784	0.3409
390	2,931	1,511.141	0.00	1,511.141	0.5156
391	3,330	2,484.325	0.00	2,484.325	0.7460
	36,435	8,987.44	1,755.41	10,742.853	0.2948
366	2,455	5,184.897	0.00	5,184.897	2.1120
367	3,856	3,998.389	0.00	3,998.389	1.0369
368	3,273	1,523.051	0.00	1,523.051	0.4653
369	3,326	903.793	0.00	903.793	0.2717
370	3,175	1,580.733	0.00	1,580.733	0.4979
371	2,283	1,287.335	0.00	1,287.335	0.5639
372	967	501.435	0.00	501.435	0.5180
373	3,652	2,197.055	0.00	2,197.055	0.6016

4/1/2018

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	4,108	394.499	0.00	394.499	0.0960
375	2,821	1,914.322	0.00	1,914.322	0.6786
376	3,236	4,134.856	0.00	4,134.856	1.2778
377	4,019	599.123	0.00	599.123	0.1491
378	3,735	2,404.815	0.00	2,404.815	0.6439
379	3,092	4,680.875	0.00	4,680.875	1.5139
380	3,622	1,748.329	0.00	1,748.329	0.4827
381	2,081	7,155.018	0.00	7,155.018	3.4383
	49,701	40,208.53	0.00	40,208.525	0.8090
	100,149.00	50,910.94	2,219.51	53,130.45	0.5305