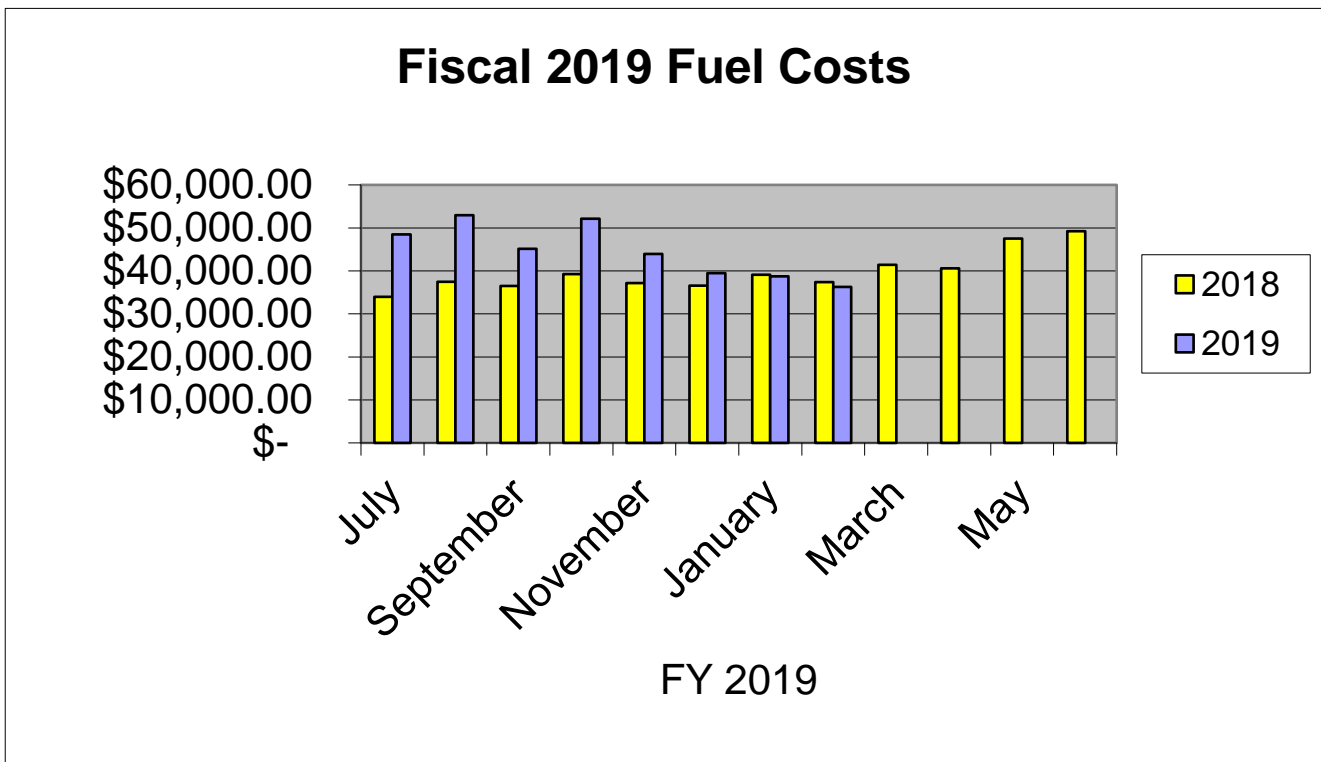


<b>BOARD REPORT MAINTENANCE &amp; FUEL COSTS</b>							MONTH	YEAR
							February	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,112	5.2	2011	Gillig / LF	5	5.1596	
				2014	Gillig LF	5	5.3672	
Para - Transit	Gas	14,657	6.3	2013	Glaval	6.8	6.29	
		Total for month	90,769	5.4				
						Total	5.6	5.1596
		YTD mileage	761,195					
		Current fleet mileage	7,042,749					
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route		\$17,090.41	\$0.22		Diesel	14,542	\$ 2.21	\$32,129.12
Para- Transit		\$2,899.93	\$0.20		Gas	2,330	\$ 1.76	\$4,111.18
					<b>Total</b>			<b>\$36,240.30</b>
		<b>Total</b>	<b>\$19,990.34</b>	<b>\$0.22</b>	Oil (qt)	334	\$ 3.94	\$1,314.48
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	0	0	0	2	0		2
Miles Between					38,056	#DIV/0!		45,385
Previous Month		0	0	0	2	0		2
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$34,721.65	\$ 2.22	15,626			
	Para - Transit		\$ 4,010.10	\$ 1.79	2,239			
	<b>Total</b>		<b>\$38,731.75</b>					
	Oil ( Qt.)	582	\$ 2,373.64	\$ 4.08				
Previous Month's Maint. Cost								
	Fixed Route		\$19,087.98	\$ 0.23				
	Para - Transit		\$ 2,944.08	\$ 0.21				
	<b>Total</b>		<b>\$22,032.06</b>	<b>\$ 0.23</b>				

## FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December	\$ 39,481.79	\$ 36,569.33	27.7%
January	\$ 38,731.74	\$ 39,095.60	23.4%
February	\$ 36,240.30	\$ 37,361.02	20.1%
March		\$ 41,404.27	5.4%
April		\$ 40,602.21	-5.9%
May		\$ 47,496.68	-16.3%
June		\$ 49,237.89	-30.2%
<b>Total</b>	\$ 357,076.49	\$ 476,082.06	

**Topeka Metro has spent \$59,735.48 more on fuel than the same time as last year.**



# Total Gallons for FY 2019

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	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January	15,626	2,239	
February	14,542	2,330	
March			
April			
May			
June			
<b>Total - FY 2019</b>	<b>129,946</b>	<b>18,268</b>	<b>148,214</b>
<b>Total Fuel Cost</b>	<b>\$ 319,060.07</b>	<b>\$ 38,016.42</b>	<b>\$ 357,076.49</b>
<b>Average \$ per gal.</b>	<b>\$ 2.46</b>	<b>\$ 2.08</b>	<b>\$ 2.41</b>

# Total Gallons for FY 2018

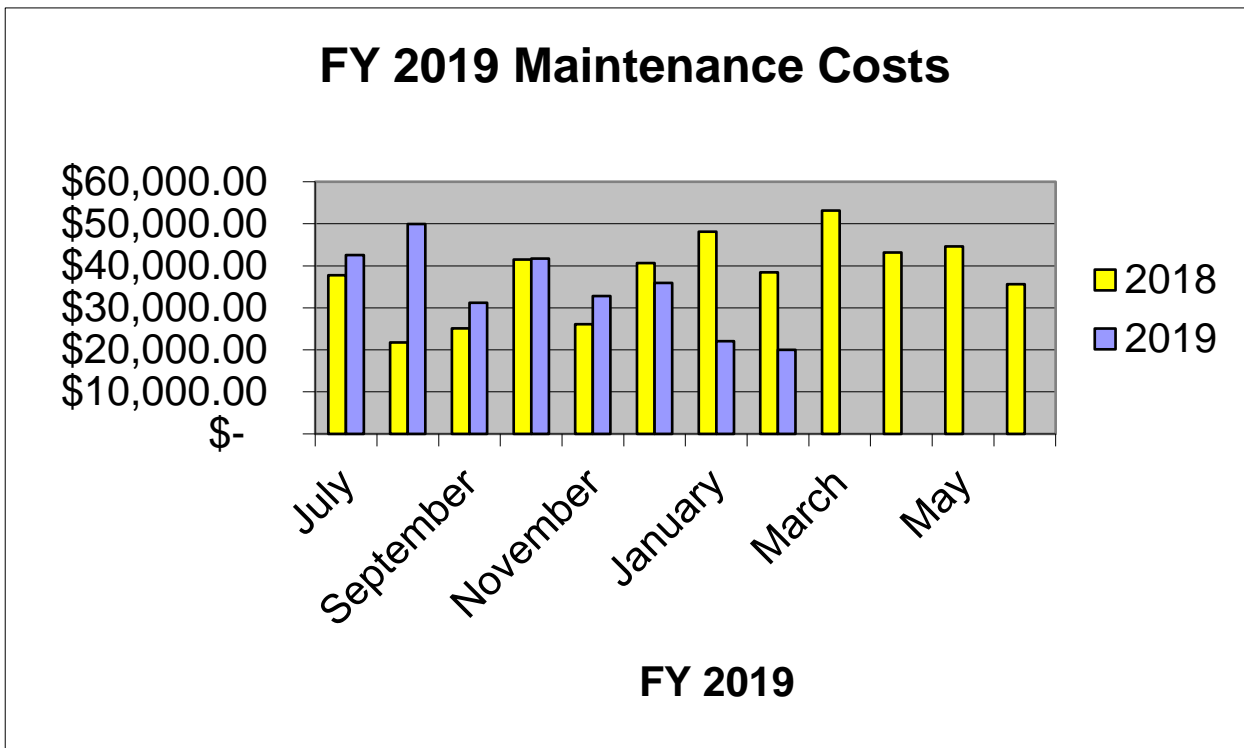
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	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
<b>Total - FY 2018</b>	<b>192,883</b>	<b>26,181</b>

## MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December	\$ 35,906.60	\$ 40,610.10	21.4%
January	\$ 22,032.06	\$ 48,096.27	6.3%
February	\$ 19,990.34	\$ 38,435.46	-1.1%
March		\$ 53,130.45	-16.9%
April		\$ 43,184.11	-26.5%
May		\$ 44,589.34	-34.3%
June		\$ 35,613.60	-44.1%
<b>Total</b>	<b>\$ 276,156.72</b>	<b>\$ 455,883.02</b>	

**Topeka Metro has spent \$ 3,208.80 more on maintenance than the same time as last year.**



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 4,673.17	10	\$ 467.32	Fixed Route
2011 Gillig	\$ 12,417.23	16	\$ 776.08	Fixed Route
2013 Glaval	\$ 2,899.94	10	\$ 289.99	Para-Transit
<b>Total Costs</b>	<b>\$ 19,990.34</b>			
<b>Total Fleet Size</b>		<b>36</b>		

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,857	136.130	0.00	136.130	0.0733
242	1,893	316.787	0.00	316.787	0.1673
243	1,830	398.771	0.00	398.771	0.2179
244	1,438	375.735	0.00	375.735	0.2613
245	0	57.050	124.00	181.050	3.8521
246	1,719	200.645	0.00	200.645	0.1167
247	1,461	215.864	300.71	516.574	0.3536
248	1,436	49.467	0.00	49.467	0.0344
249	1,630	380.013	0.00	380.013	0.2331
250	1,393	344.767	0.00	344.767	0.2475
	<b>14,657</b>	<b>2,475.23</b>	<b>424.71</b>	<b>2,899.939</b>	<b>0.1979</b>
382	561	1,011.195	0.00	1,011.195	1.8025
383	3,324	129.534	0.00	129.534	0.0390
384	3,591	68.318	0.00	68.318	0.0190
385	3,272	44.675	0.00	44.675	0.0137
386	2,954	532.513	0.00	532.513	0.1803
387	2,601	586.685	0.00	586.685	0.2256
388	3,025	797.164	0.00	797.164	0.2635
389	2,593	698.235	0.00	698.235	0.2693
390	3,367	70.092	0.00	70.092	0.0208
391	2,547	734.759	0.00	734.759	0.2885
	<b>27,835</b>	<b>4,673.17</b>	<b>0.00</b>	<b>4,673.170</b>	<b>0.1679</b>
366	3,704	636.660	0.00	636.660	0.1719
367	2,643	502.701	0.00	502.701	0.1902
368	3,238	804.738	0.00	804.738	0.2485
369	2,697	578.528	0.00	578.528	0.2145
370	3,487	986.711	0.00	986.711	0.2830
371	3,598	187.257	0.00	187.257	0.0520
372	2,932	719.889	0.00	719.889	0.2455
373	3,142	1,239.853	0.00	1,239.853	0.3946

**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,400	1,114.333	0.00	1,114.333	0.4643
375	3,171	161.064	0.00	161.064	0.0508
376	2,946	822.098	0.00	822.098	0.2791
377	2,731	1,379.415	0.00	1,379.415	0.5051
378	3,678	336.329	0.00	336.329	0.0914
379	2,991	1,250.137	0.00	1,250.137	0.4180
380	1,903	714.843	0.00	714.843	0.3756
381	3,016	982.674	0.00	982.674	0.3258
	<b>48,277</b>	<b>12,417.23</b>	<b>0.00</b>	<b>12,417.230</b>	<b>0.2572</b>
	<b>90,769.00</b>	<b>19,565.63</b>	<b>424.71</b>	<b>19,990.34</b>	<b>0.2202</b>