

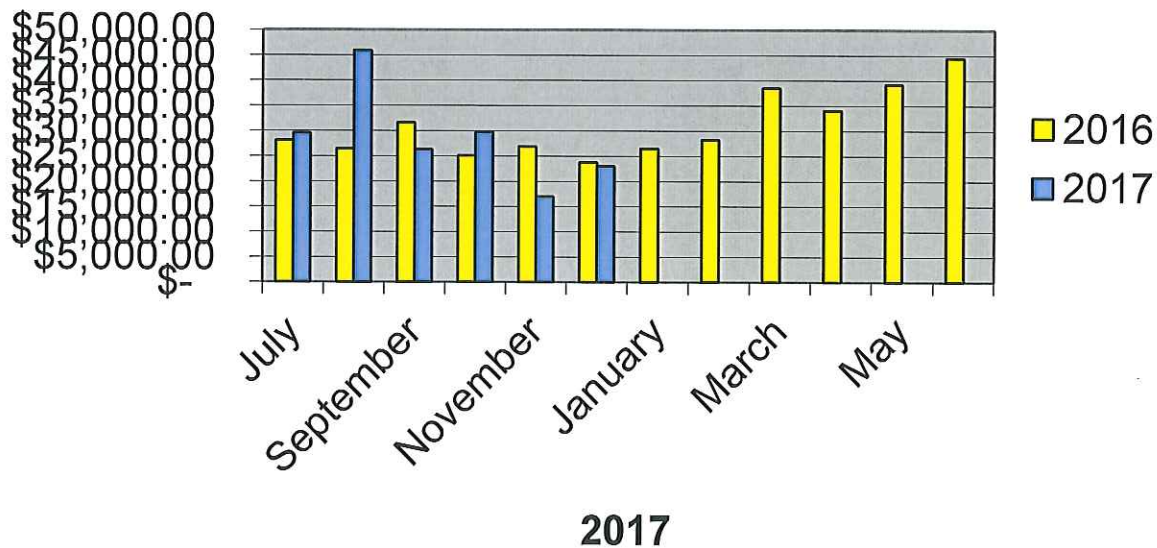
BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2016
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	84,028	5.4	2011	Gillig / LF		5	5.2926
				2006	Opus		4.7	5.2895
Para - Transit	Gas	14,983	6.4	2014	Gillig LF		5	5.552
				2013	Glaval		6.8	6.3973
	Total for month	99,011	5.5					
	YTD mileage	598,151			Total		5.375	5.5138
	Current fleet mileage	5,364,217						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$20,871.66	\$0.25		Diesel	15,614	\$ 1.82	\$28,446.66	
Para- Transit	\$2,160.89	\$0.14		Gas	2,342	\$ 1.64	\$3,840.23	
				Total			\$32,286.89	
	Total	\$23,032.55	\$0.23	Oil (qt)	402	\$ 2.37	\$954.17	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	0	1		3	1		5
Miles Between					28,009	14,983		19,802
Previous Month		2	1	0	0	0		3
								32,453
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$27,469.73	\$ 1.79	15,386			
	Para - Transit		\$ 3,923.11	\$ 1.65	2,384			
	Total		\$31,392.84					
	Oil (Qt.)	418	\$ 1,429.33	\$ 3.42				
Previous Month's Maint. Cost								
	Fixed Route		\$15,164.42	\$ 0.19				
	Para - Transit		\$ 1,836.32	\$ 0.12				
	Total		\$17,000.74	\$ 0.17				

MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January		\$ 26,529.29	-8.9%
February		\$ 28,209.21	-20.8%
March		\$ 38,538.77	-32.8%
April		\$ 34,040.88	-40.7%
May		\$ 39,203.73	-47.8%
June		\$ 44,489.16	-58.8%
Total	\$ 171,583.42	\$ 372,906.39	

Metro currently has spent \$9,688.07 more on maintenance costs then same time as last year.

FY 2017 Maintenance Costs



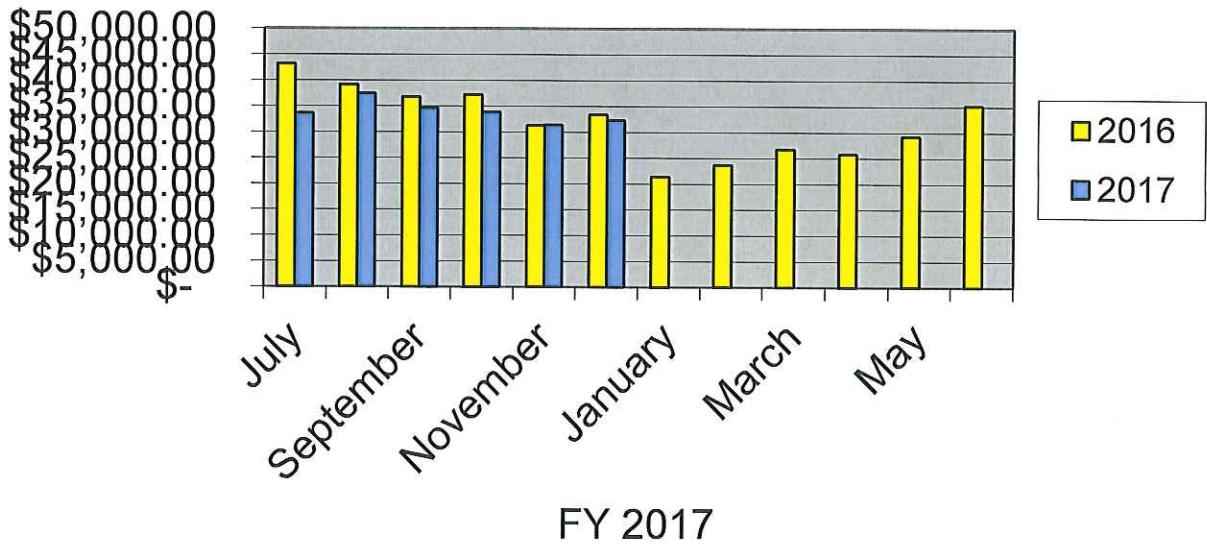
	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 5,865.31	10	\$ 586.53	Fixed Route
2011 Gillig	\$ 13,676.88	16	\$ 854.80	Fixed Route
2006 Opus	\$ 1,329.45	2	\$ 664.72	Fixed Route
2013 Glaval	\$ 2,160.89	10	\$ 216.08	Para-Transit
Total Fleet Size		38		

FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January		\$ 21,438.62	-16.2%
February		\$ 23,696.98	-23.6%
March		\$ 26,750.54	-30.6%
April		\$ 25,841.98	-36.2%
May		\$ 29,241.68	-41.6%
June		\$ 35,197.21	-50.1%
Total	\$ 203,265.07	\$ 383,239.79	

Metro currently has spent \$17,807.71 less on fuel then same time as last year.

Fiscal 2017 Fuel Costs



Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January		
February		
March		
April		
May		
June		
Total - FY 2017	99,217	16,009

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,645	76,768	0.00	76,768	0.0467
242	1,542	90,990	0.00	90,990	0.0590
243	1,484	97,998	0.00	97,998	0.0660
244	1,576	109,445	0.00	109,445	0.0694
245	1,702	40,980	161.53	202,510	0.1190
246	1,405	80,474	100.00	180,474	0.1285
247	1,529	497,995	107.07	605,065	0.3957
248	1,433	308,215	0.00	308,215	0.2113
249	1,353	259,271	108.42	367,691	0.2718
250	1,314	121,736	0.00	121,736	0.0926
	14,983	1,683,87	477.02	2,160,892	0.1442
382	3,206	561,121	0.00	561,121	0.1750
383	2,780	1,456,072	0.00	1,456,072	0.5238
384	2,820	47,138	0.00	47,138	0.0167
385	3,064	1,059,673	0.00	1,059,673	0.3458
386	2,559	46,010	0.00	46,010	0.0180
387	3,690	484,787	0.00	484,787	0.1314
388	1,774	52,921	0.00	52,921	0.0298
389	3,395	514,799	0.00	514,799	0.1516
390	2,898	457,494	0.00	457,494	0.1579
391	3,479	1,185,301	0.00	1,185,301	0.3407
	29,665	5,865,32	0.00	5,865,316	0.1977
366	2,845	1,138,602	0.00	1,138,602	0.4002
367	3,477	113,973	0.00	113,973	0.0328
368	3,351	1,205,720	0.00	1,205,720	0.3598
369	3,377	173,494	0.00	173,494	0.0514
370	3,284	657,283	0.00	657,283	0.2001
371	3,041	860,817	0.00	860,817	0.2831
372	3,125	830,816	0.00	830,816	0.2659
373	3,325	1,000,728	0.00	1,000,728	0.3010

1/2/2017

TOPEKA METRO

VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	3,164	263,404	0.00	263,404	0.0833
375	2,922	332,858	0.00	332,858	0.1139
376	3,506	305,841	0.00	305,841	0.0872
377	2,915	868,722	0.00	868,722	0.2980
378	3,543	782,322	0.00	782,322	0.2208
379	3,365	386,732	0.00	386,732	0.1149
380	3,056	4,040,587	0.00	4,040,587	1.3222
381	3,317	714,989	0.00	714,989	0.2156
	51,613	13,676.89	0.00	13,676.888	0.2650
362	1,417	66,030	0.00	66,030	0.0466
363	1,333	1,263,420	0.00	1,263,420	0.9478
364	0	0.000	0.00	0.000	0.0000
365	0	0.000	0.00	0.000	0.0000
	2,750	1,329.45	0.00	1,329.450	0.4834
	99,011.00	22,555.53	477.02	23,032.55	0.2326