

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

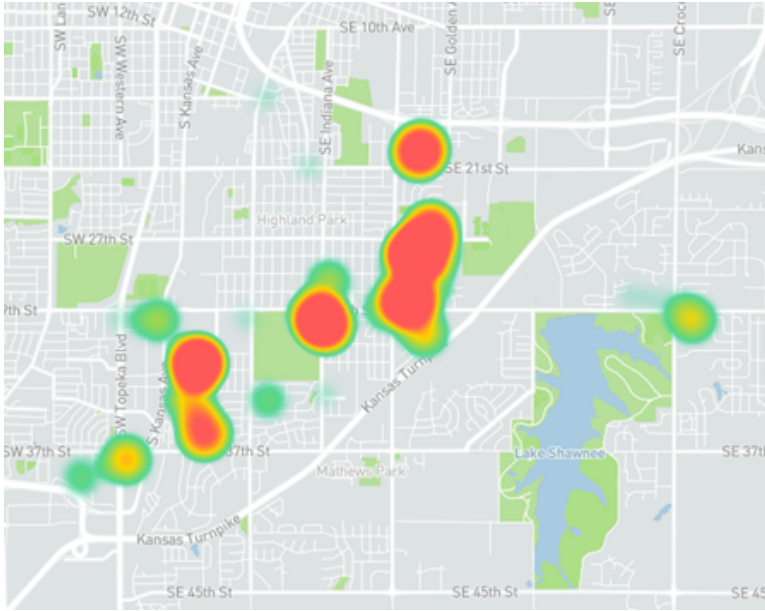
ITEM	May 15, 2023 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none"> • Microtransit continuing to trend up with implementation of credit cards for payment. Modified a timing variable to adjust for subtle growth. • Full fare, reduced fare and student fares up on a monthly basis as compared to 2021 and 2022 • Reduced up in FY to date.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit Authority

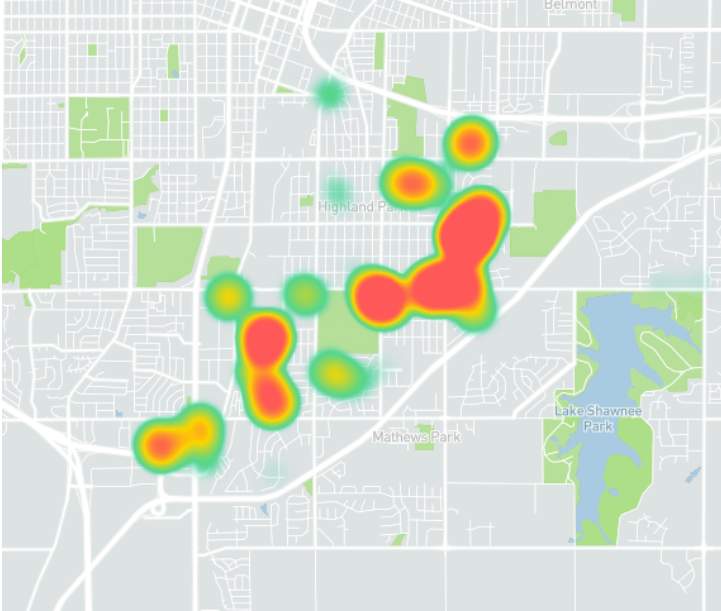
Passengers, Hours and Miles
FY2022

Ridership Table

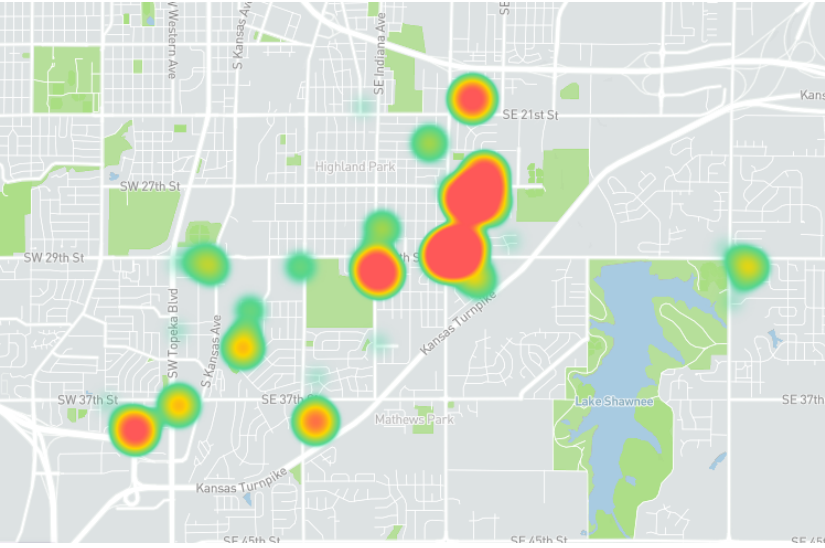
		Apr 2023	% Change	FY2023 To Date	% Change	Apr 2022	FY2022 To Date	Apr 2021	FY2021 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,777	16.4%	22,728	-6.6%	2,386	24,326	2,790	8,634
2	24Hr	22,112	56.1%	181,357	14.5%	14,163	158,381	15,248	45,929
3	Annual	0	-	21	75.0%	0	12	0	0
4	<i>Full Fare Subtotal</i>	24,889	50.4%	204,106	11.7%	16,549	182,719	18,038	54,563
5	Reduced	24,293	87.1%	199,428	58.3%	12,984	125,999	15,334	43,032
6	24Hr Reduced	3,147	32.7%	30,700	91.8%	2,371	16,007	2,401	6,815
7	<i>Reduced Subtotal</i>	27,440	78.7%	230,128	62.1%	15,355	142,006	17,735	49,847
8	Student	4,812	22.0%	44,576	-7.2%	3,944	48,048	3,919	10,723
9	Student 24Hr	1,961	-11.1%	6,360	-90.2%	2,207	64,730	2,858	5,929
10	<i>Student Subtotal</i>	6,773	10.1%	50,936	-54.8%	6,151	112,778	6,777	16,652
11	Washburn	5,633	-6.1%	47,325	-11.6%	5,997	53,539	5,301	15,296
12	City Employees	11	83.3%	112	1766.7%	6	6	47	47
13	Flex	0	-100.0%	117	-50.2%	20	235	35	353
14									
15	Promotions	5	67%	209	24.4%	3	168	3	13,280
16	Freedom Pass	439	29.1%	3,417	-7.5%	340	3,696	402	953
17	Other Non-Rev (includes ride-through)	14,650	128.7%	189,976	203.0%	6,407	62,696	6,012	508,944
18	<i>Non-Revenue Subtotal</i>	15,094	123.6%	129,966	95.3%	6,750	66,560	6,417	523,177
19	Total Fixed Route	79,840	57.1%	662,690	18.8%	50,822	557,837	54,303	659,888
Paratransit									
20	TMTA Operated	1,617	30.0%	14,864	21.8%	1,244	12,203	1,308	9,623
21	<i>Ambulatory</i>	323	45.5%	3,274	43.4%	222	2,283	137	919
22	<i>Wheelchair</i>	1,104	24.2%	9,980	16.5%	889	8,565	1,044	7,459
23	<i>PCA</i>	190	42.9%	1,610	18.8%	133	1,355	127	1,245
24	Taxi Service	2,406	10.5%	21,702	-4.5%	2,177	22,721	2,098	16,687
25	<i>Ambulatory</i>	1,919	13.8%	16,933	-4.1%	1,687	17,650	1,832	15,008
26	<i>Wheelchair</i>	232	26.1%	1,880	1.3%	184	1,856	0	0
27	<i>PCA</i>	255	-16.7%	2,889	-10.1%	306	3,215	266	1,679
28	Total Paratransit	4,023	17.6%	36,566	4.7%	3,421	34,924	3,406	26,310
Revenue Hours									
29	Fixed Route	4,272	-4.5%	44,219	-0.4%	4,473	44,384	4,543	45,580
30	TMTA Paratransit	638	20.6%	5,948	8.7%	529	5,472	563	4,569
31	Taxi Paratransit	575	12.5%	5,462	428.2%	511	1,034	499	4,128
32	Total Revenue Hours	5,485	-0.5%	55,629	9.3%	5,513	50,890	5,605	54,277
Revenue Miles									
33	Fixed Route	63,738	-4.6%	660,058	-0.4%	66,785	662,529	67,770	691,239
34	TMTA Paratransit	8,526	29.2%	82,581	23.8%	6,601	66,697	6,921	58,193
35	Taxi Paratransit	8,495	7.9%	81,195	2.1%	7,870	79,527	8,127	67,166
36	Total Revenue Miles	80,759	-0.6%	823,834	1.9%	81,256	808,753	82,818	816,598
Speed MPH									
37	Fixed Route	14.9	-0.1%			14.9		14.9	
38	TMTA Paratransit	13.4	7.1%			12.5		12.3	
39	Taxi Paratransit	14.8	-4.1%			15.4		16.3	
Microtransit									
40	Completed Boardings	222.0							
41	Avg Boardings per Service Hou	0.7							
42	Avg Travel Distance	1.9 miles							
43	Mean Wait Time	8.2 min							
44	Bookings from Mobile App	54.5 %							
45	Bookings from Rider App	4.5 %							



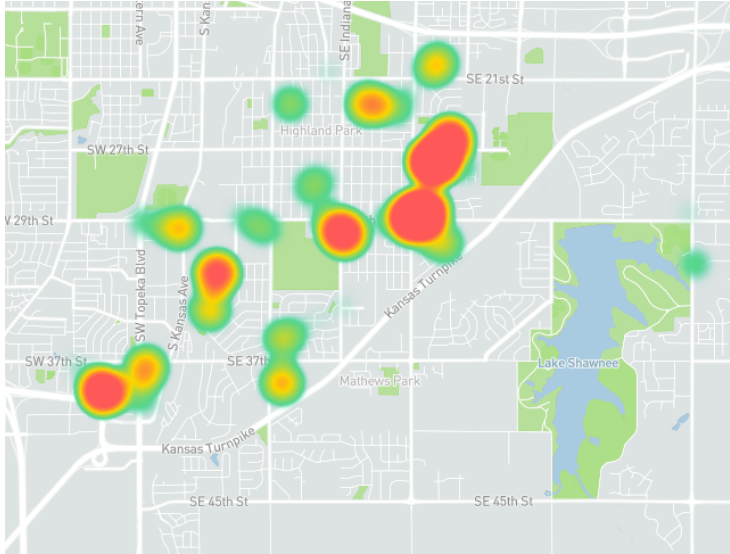
MOD Pickup Heatmap for March 1-31, 2023



MOD Pickup Heatmap for April 1-30, 2023



MOD Dropoff Heatmap for March 1-31, 2023



MOD Dropoff Heatmap for April 1-30, 2023