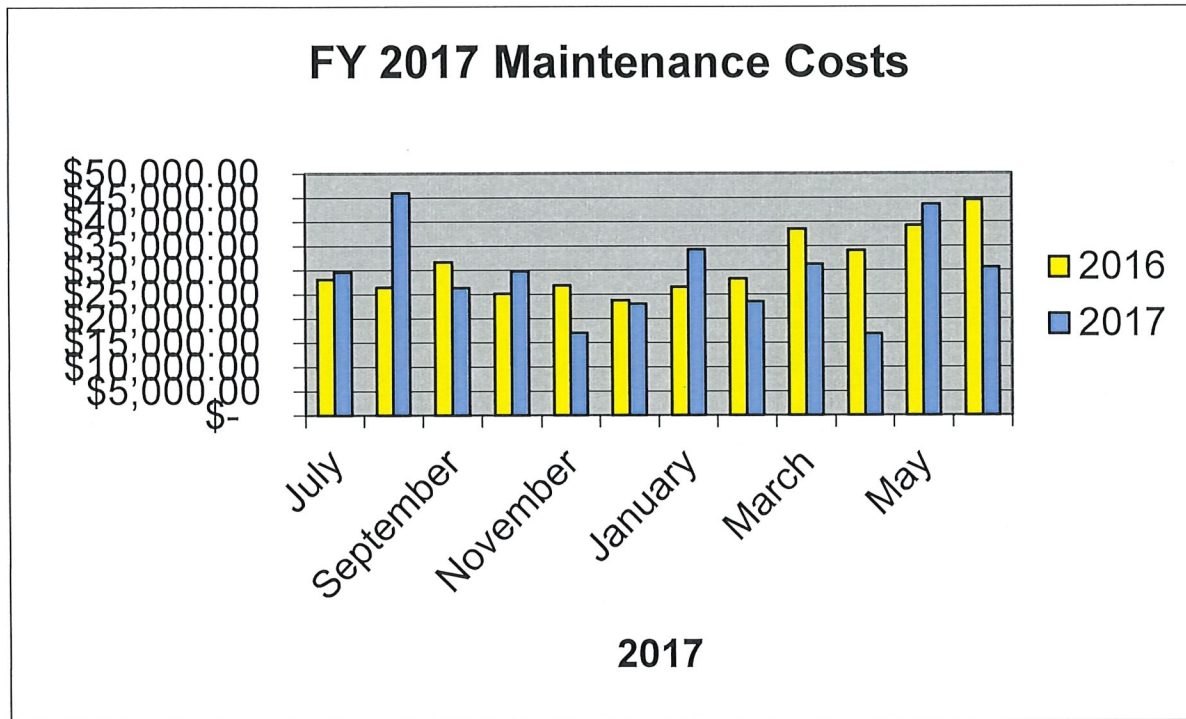


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	85,138	4.9	2011	Gillig / LF	5	4.8296	
				2014	Gillig LF	5	4.9755	
Para - Transit	Gas	12,384	5.6	2013	Glaval	6.8	5.5621	
	Total for month	97,522	5.0					
					Total	5.6	4.9634	
	YTD mileage	1,155,730						
	Current fleet mileage	5,147,194	5.1882					
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route		\$26,389.73	\$0.31		Diesel	17,421	\$ 1.80	\$31,312.93
Para- Transit		\$4,198.46	\$0.34		Gas	2,226	\$ 1.76	\$3,913.86
					<b>Total</b>			<b>\$35,226.79</b>
	<b>Total</b>	<b>\$30,588.19</b>	<b>\$0.31</b>		Oil (qt)	676	\$ 4.61	\$3,114.15
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	3	0		1	1		5
Miles Between					85,138	12,384		19,504
Previous Month		2	0		2	1		5
					42,457	14,134		19,810.0
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$30,322.04	\$ 1.85	16,359			
	Para - Transit		\$ 4,090.48	\$ 1.80	2,271			
	<b>Total</b>		<b>\$34,412.52</b>					
	Oil ( Qt.)	844	5182.89	\$ 6.14				
Previous Month's Maint. Cost								
	Fixed Route		\$39,130.58	\$ 0.46				
	Para - Transit		\$ 4,470.17	\$ 0.32				
	<b>Total</b>		<b>\$43,600.75</b>	<b>\$ 0.44</b>				

## MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January	\$ 34,238.35	\$ 26,529.29	9.2%
February	\$ 23,480.60	\$ 28,209.21	5.8%
March	\$ 31,178.01	\$ 38,538.77	2.1%
April	\$ 16,780.84	\$ 34,040.88	-4.1%
May	\$ 43,600.75	\$ 39,203.73	-2.3%
June	\$ 30,588.19	\$ 44,489.16	-6.7%
<b>Total</b>	<b>\$ 351,450.16</b>	<b>\$ 372,906.39</b>	

Metro ended the FY 2017 spending \$ 21,456.23 less on maintenance costs then FY 2016



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,657.75	10	\$ 865.78	Fixed Route
2011 Gillig	\$ 17,731.97	16	\$ 1,108.25	Fixed Route
2013 Glaval	\$ 4,198.46	10	\$ 419.85	Para-Transit

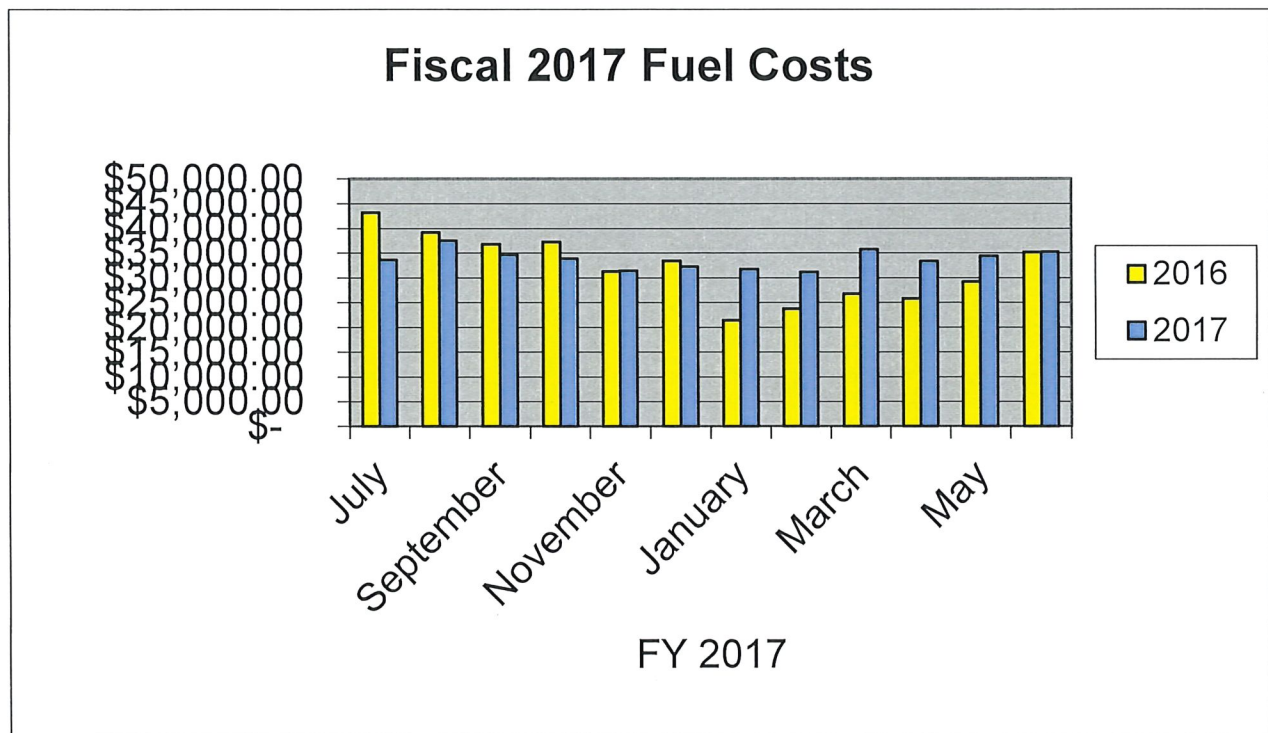
Total Fleet Size

36

## FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January	\$ 31,709.22	\$ 21,438.62	-3.1%
February	\$ 31,183.04	\$ 23,696.98	0.0%
March	\$ 35,745.96	\$ 26,750.54	3.1%
April	\$ 33,303.79	\$ 25,841.98	5.1%
May	\$ 34,412.52	\$ 29,241.68	6.2%
June	\$ 35,226.79	\$ 35,197.21	9.2%
<b>Total</b>	\$ 404,846.39	\$ 383,239.79	

**Metro ended FY 2017 spending \$21,606.60 more on fuel than FY 2016.**



## Total Gallons for FY 2017

---

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,198	2,820	
August	18,688	3,191	
September	16,964	2,827	
October	16,367	2,445	
November	15,386	2,384	
December	15,614	2,342	
January	14,652	2,360	
February	14,099	2,396	
March	16,221	2,610	
April	14,991	2,340	
May	16,359	2,271	
June	17,421	2,226	
<b>Total - FY 2017</b>	<b>192,960</b>	<b>30,212</b>	<b>223,172</b>
<b>Total Fuel Cost</b>	<b>\$ 343,967.18</b>	<b>\$ 51,473.09</b>	<b>\$ 395,440.27</b>
<b>Average \$ per gal.</b>	<b>1.78258</b>	<b>1.70372</b>	<b>1.771908</b>

## Total Gallons for FY 2016

---

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,307	3,782
August	16,260	3,305
September	15,497	3,222
October	15,540	3,170
November	13,384	2,803
December	16,397	3,230
January	11,897	2,348
February	14,086	2,699
March	15,071	2,950
April	14,529	2,837
May	14,902	2,857
June	16,818	3,370
<b>Total - FY 2016</b>	<b>180,688</b>	<b>36,573</b>

7/1/2017

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

Page 1 of 2

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,028	404.610	0.00	404.610	0.3936
242	1,543	663.666	0.00	663.666	0.4301
243	1,156	654.305	0.00	654.305	0.5660
244	1,242	101.911	0.00	101.911	0.0821
245	1,306	263.214	109.88	373.094	0.2857
246	1,321	457.226	0.00	457.226	0.3461
247	1,324	501.962	0.00	501.962	0.3791
248	579	0.000	0.00	0.000	0.0000
249	1,481	884.229	0.00	884.229	0.5970
250	1,404	157.461	0.00	157.461	0.1122
	<b>12,384</b>	<b>4,088.58</b>	<b>109.88</b>	<b>4,198.464</b>	<b>0.3390</b>
382	3,258	1,040.592	0.00	1,040.592	0.3194
383	4,099	362.221	0.00	362.221	0.0884
384	3,709	196.163	0.00	196.163	0.0529
385	3,872	261.514	0.00	261.514	0.0675
386	3,269	628.496	0.00	628.496	0.1923
387	3,238	381.634	0.00	381.634	0.1179
388	1,627	2,197.557	0.00	2,197.557	1.3507
389	3,519	964.346	0.00	964.346	0.2740
390	3,830	443.271	0.00	443.271	0.1157
391	3,644	2,181.962	0.00	2,181.962	0.5988
	<b>34,065</b>	<b>8,657.76</b>	<b>0.00</b>	<b>8,657.756</b>	<b>0.2542</b>
366	3,353	352.643	0.00	352.643	0.1052
367	3,546	166.824	0.00	166.824	0.0470
368	3,794	268.347	0.00	268.347	0.0707
369	2,835	388.631	0.00	388.631	0.1371
370	3,622	697.391	0.00	697.391	0.1925
371	1,505	5,598.574	0.00	5,598.574	3.7200
372	1,495	3,173.442	282.96	3,456.402	2.3120
373	3,234	3,434.411	0.00	3,434.411	1.0620

7/1/2017

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

Page 2 of 2

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	3,846	866.824	0.00	866.824	0.2254
375	3,920	156.475	0.00	156.475	0.0399
376	3,580	481.630	0.00	481.630	0.1345
377	3,819	867.637	0.00	867.637	0.2272
378	3,338	631.016	0.00	631.016	0.1890
379	1,863	3,944.047	0.00	3,944.047	2.1170
380	3,120	-4,269.714	0.00	-4,269.714	-1.3685
381	4,203	690.834	0.00	690.834	0.1644
	<b>51,073</b>	<b>17,449.01</b>	<b>282.96</b>	<b>17,731.972</b>	<b>0.3472</b>
	<b>97,522.00</b>	<b>30,195.35</b>	<b>392.84</b>	<b>30,588.19</b>	<b>0.3137</b>