



TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	September 19, 2022 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none">•Noting decent increases from 2021 to 2022 in fixed ridership fares.•Planning on showing comparisons to 2019 quarterly, but current state of ridership seems to have plateaued.•Need to investigate further with Operations on coding of students vs. kids ride free through Summer. Noting some high student counts.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit Authority

Passengers, Hours and Miles
FY2022

Ridership Table

		Aug 2022	% Change	FY2022 To Date	% Change	Aug 2021	FY2021 To Date	Aug 2020	FY2020 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,420	-1.9%	33,823	611.0%	2,466	4,757	0	0
2	24Hr	23,087	44.9%	240,569	654.7%	15,938	31,876	7	10
3	Annual	0 -		12	-	0	0	0	0
4	<i>Full Fare Subtotal</i>	25,507	38.6%	274,404	649.1%	18,404	36,633	7	10
5	Reduced	23,824	78.6%	196,353	629.9%	13,343	26,901	0	0
6	24Hr Reduced	2,952	50.9%	27,605	561.0%	1,956	4,176	0	0
7	<i>Reduced Subtotal</i>	26,776	75.0%	223,958	620.7%	15,299	31,077	0	0
8	Student	6,923	-33.4%	76,047	348.2%	10,399	16,969	1	2
9	Student 24Hr	0	-100.0%	65,452	1510.5%	2,032	4,064	0	0
10	<i>Student Subtotal</i>	6,923	-44.3%	141,499	572.7%	12,431	21,033	1	2
11	Washburn	6,151	20.4%	76,949	697.1%	5,107	9,654	1	2
12	City Employees	18	50.0%	24	100.0%	12	12	3	3
13	Flex	23	-41.0%	54	-21.7%	39	69	44	93
14									
15	Promotions	7	-50%	182	727.3%	14	22	1,526	2,254
16	Freedom Pass	376	-8.1%	817	-5.5%	409	865	1	1
17	Other Non-Rev (includes ride-through)	14,208	143.5%	89,967	710.4%	5,835	11,102	69,149	134,998
18	<i>Non-Revenue Subtotal</i>	14,591	133.2%	40,604	238.7%	6,258	11,989	70,676	137,253
19	Total Fixed Route	79,989	39.0%	757,492	585.8%	57,538	110,455	70,729	137,360
Paratransit									
20	TMTA Operated	1,461	23.9%	2,726	9.4%	1,179	2,492	700	1,417
21	<i>Ambulatory</i>	285	57.5%	500	82.5%	181	274	25	49
22	<i>Wheelchair</i>	1,031	16.6%	1,948	0.4%	884	1,940	571	1,162
23	<i>PCA</i>	145	27.2%	278	0.0%	114	278	104	206
24	Taxi Service	2,175	-24.8%	4,221	-20.6%	2,891	5,318	1,699	3,182
25	<i>Ambulatory</i>	1,674	-28.9%	3,197	-24.9%	2,356	4,259	1,497	2,821
26	<i>Wheelchair</i>	187	-16.1%	387	-15.5%	223	458	0	0
27	<i>PCA</i>	314	0.6%	637	6.0%	312	601	202	361
28	Total Paratransit	3,636	-10.7%	6,947	-11.0%	4,070	7,810	2,399	4,599
Revenue Hours									
29	Fixed Route	4,729	4.1%	9,016	0.0%	4,543	9,016	4,775	9,695
30	TMTA Paratransit	596	4.4%	1,119	-2.6%	571	1,149	310	645
31	Taxi Paratransit	558	-1.1%	1,035	-8.9%	564	1,136	436	832
32	Total Revenue Hours	5,883	3.6%	11,170	-1.2%	5,678	11,301	5,521	11,172
Revenue Miles									
33	Fixed Route	70,528	4.1%	134,555	0.0%	67,770	134,555	72,858	149,875
34	TMTA Paratransit	7,498	17.6%	14,056	4.1%	6,374	13,500	4,442	9,088
35	Taxi Paratransit	8,212	-2.0%	15,549	-8.2%	8,382	16,940	7,217	13,954
36	Total Revenue Miles	86,238	4.5%	164,160	-0.5%	82,526	164,995	84,517	172,917
Speed MPH									
37	Fixed Route	14.9	0.0%			14.9		15.3	
38	TMTA Paratransit	12.6	12.7%			11.2		14.3	
39	Taxi Paratransit	14.7	-1.0%			14.9		16.6	