

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

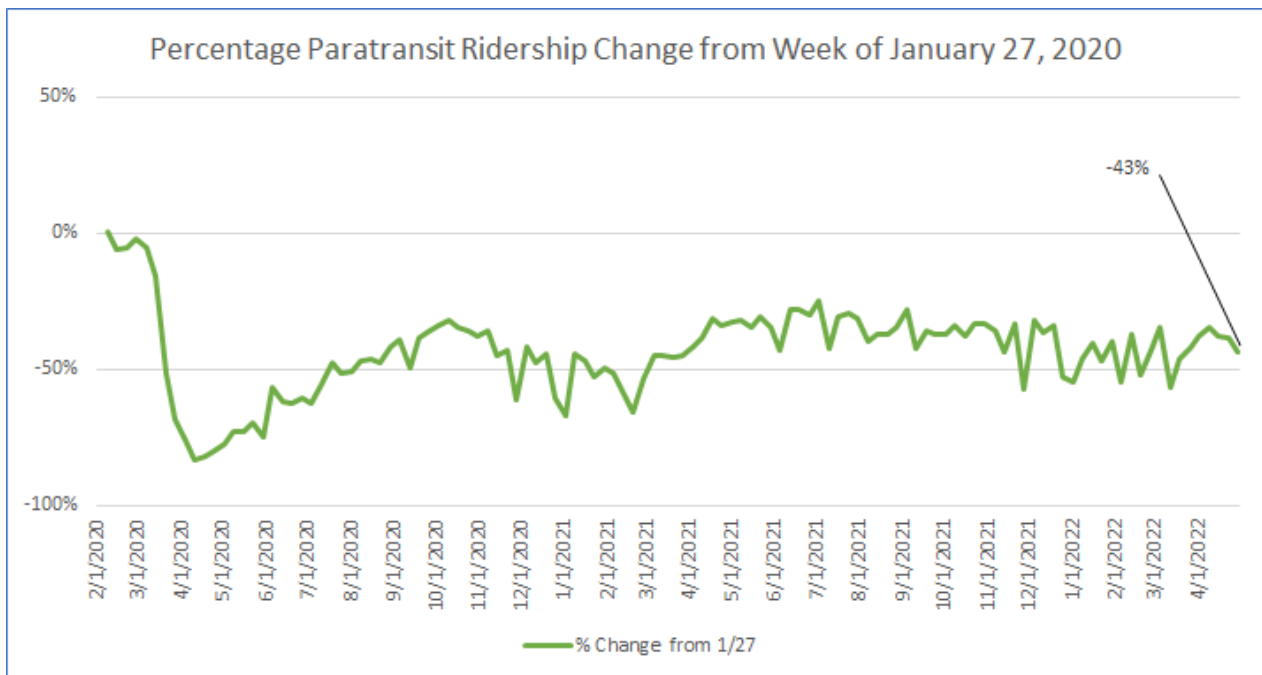
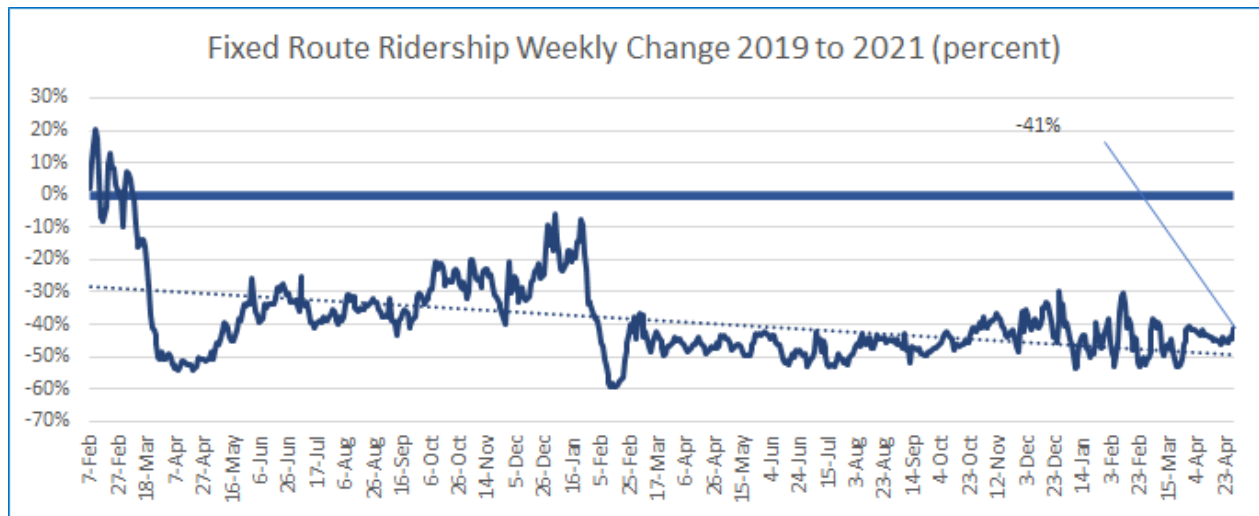
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| ITEM | May 16, 2022 Board Report |
| CONTACT | Andy Fry |
| RECOMMENDATION | Maintain awareness of changes in ridership |
| SUMMARY | <ul style="list-style-type: none">•Almost all elements of ridership down this month as compared to April 2021. Looking comparatively looks like temperatures were generally lower in 2022.•Fixed route ridership didn't experience the monthly or weekly cycling we've seen in past months. It'll be interesting to see how the summer months continue. |
| FISCAL IMPACT (Current and Future) | N/A |
| PRIORITY/GOAL | |
| ATTACHMENTS | Planning Combined Report |

Planning Board Report

May 16, 2022

Ridership Table Notes

- Almost all elements of ridership down this month as compared to April 2021. Looking comparatively looks like temperatures were generally lower in 2022.
- Fixed route ridership didn't experience the monthly or weekly cycling we've seen in past months. It'll be interesting to see how the summer months continue.



Topeka Metropolitan Transit Authority

Passengers, Hours and Miles
FY2022

Ridership Table

| | Apr 2022 | % Change | FY2022 To Date | % Change | Apr 2021 | FY2021 To Date | Apr 2020 | FY2020 To Date |
|--|---------------|--------------|----------------|---------------|---------------|----------------|---------------|----------------|
| Passengers | | | | | | | | |
| Fixed Route | | | | | | | | |
| Adult Cash | 2,386 | -14.5% | 24,326 | 181.7% | 2,790 | 8,634 | 0 | 73,642 |
| 24Hr | 14,163 | -7.1% | 158,381 | 244.8% | 15,248 | 45,929 | 0 | 106,105 |
| Annual | 0 | - | 12 | - | 0 | 0 | 0 | 5,377 |
| <i>Full Fare Subtotal</i> | 16,549 | -8.3% | 182,719 | 234.9% | 18,038 | 54,563 | 0 | 185,124 |
| Reduced | 12,984 | -15.3% | 125,999 | 192.8% | 15,334 | 43,032 | 0 | 260,455 |
| 24Hr Reduced | 2,371 | -1.2% | 16,007 | 134.9% | 2,401 | 6,815 | 2 | 156,484 |
| <i>Reduced Subtotal</i> | 15,355 | -13.4% | 142,006 | 184.9% | 17,735 | 49,847 | 2 | 416,939 |
| Student | 3,944 | 0.6% | 48,048 | 348.1% | 3,919 | 10,723 | 4 | 117,870 |
| Student 24Hr | 2,207 | -22.8% | 64,730 | 991.8% | 2,858 | 5,929 | 0 | 4,470 |
| <i>Student Subtotal</i> | 6,151 | -9.2% | 112,778 | 577.3% | 6,777 | 16,652 | 4 | 122,340 |
| Washburn | 5,997 | 13.1% | 53,539 | 250.0% | 5,301 | 15,296 | 2 | 29,098 |
| City Employees | 6 | -87.2% | 103 | 119.1% | 47 | 47 | 2 | 2 |
| Flex | 20 | -42.9% | 235 | -33.4% | 35 | 353 | 39 | 327 |
| Promotions | 3 | 0% | 168 | -98.7% | 3 | 13,280 | 220 | 9,033 |
| Freedom Pass | 340 | -15.4% | 3,696 | 287.8% | 402 | 953 | 7 | 7,064 |
| Other Non-Rev (<i>includes ride-through</i>) | 6,407 | 6.6% | 62,696 | -87.7% | 6,012 | 508,944 | 52,228 | 182,528 |
| <i>Non-Revenue Subtotal</i> | 6,750 | 5.2% | 66,560 | -87.3% | 6,417 | 523,177 | 52,455 | 198,625 |
| Total Fixed Route | 50,828 | -6.4% | 557,940 | -15.4% | 54,303 | 659,888 | 52,502 | 952,453 |
| Paratransit | | | | | | | | |
| TMTA Operated | 1,244 | -4.9% | 12,203 | 26.8% | 1,308 | 9,623 | 171 | 17,662 |
| <i>Ambulatory</i> | 222 | 62.0% | 2,283 | 148.4% | 137 | 919 | 3 | 1,013 |
| <i>Wheelchair</i> | 889 | -14.8% | 8,565 | 14.8% | 1,044 | 7,459 | 134 | 15,251 |
| <i>PCA</i> | 133 | 4.7% | 1,355 | 8.8% | 127 | 1,245 | 34 | 1,398 |
| Taxi Service | 2,177 | -4.5% | 22,721 | 19.8% | 2,280 | 18,959 | 597 | 21,328 |
| <i>Ambulatory</i> | 1,687 | -7.9% | 17,650 | 17.6% | 1,832 | 15,008 | 525 | 20,268 |
| <i>Wheelchair</i> | 184 | 1.1% | 1,856 | -18.3% | 182 | 2,272 | 0 | 0 |
| <i>PCA</i> | 306 | 15.0% | 3,215 | 91.5% | 266 | 1,679 | 72 | 1,060 |
| Total Paratransit | 3,421 | -4.7% | 34,924 | 22.2% | 3,588 | 28,582 | 768 | 38,990 |
| Revenue Hours | | | | | | | | |
| Fixed Route | 4,473 | -1.6% | 44,384 | -2.6% | 4,543 | 45,580 | 5,029 | 51,821 |
| TMTA Paratransit | 529 | -6.0% | 5,472 | 19.8% | 563 | 4,569 | 91 | 7,956 |
| Taxi Paratransit | 511 | 2.4% | 1,034 | -75.0% | 499 | 4,128 | 162 | 5,976 |
| Total Revenue Hours | 5,513 | -1.6% | 50,890 | -6.2% | 5,605 | 54,277 | 5,282 | 65,754 |
| Revenue Miles | | | | | | | | |
| Fixed Route | 66,785 | -1.5% | 662,529 | -4.2% | 67,770 | 691,239 | 73,097 | 735,692 |
| TMTA Paratransit | 6,601 | -4.6% | 66,697 | 14.6% | 6,921 | 58,193 | 1,207 | 111,021 |
| Taxi Paratransit | 7,870 | -3.2% | 79,527 | 18.4% | 8,127 | 67,166 | 2,854 | 95,493 |
| Total Revenue Miles | 81,256 | -1.9% | 808,753 | -1.0% | 82,818 | 816,598 | 77,158 | 942,206 |
| Speed MPH | | | | | | | | |
| Fixed Route | 14.9 | 0.1% | | | 14.9 | | 14.5 | |
| TMTA Paratransit | 12.5 | 1.5% | | | 12.3 | | 13.3 | |
| Taxi Paratransit | 15.4 | -5.4% | | | 16.3 | | 17.6 | |